



Enrollment/Staffing for the 2021-22 School Year

Grade	Projected Enrollment, 2022-23	Classroom Sections, 2019-20	Classroom Sections, 2020-21	Classroom Sections, 2021-22	Projected Classroom Sections, 2022-23
K		4	4	4	3 ⁽¹⁾
1	66	4	5	4	4
2	83	3	5	4	4
3	79	3	4	4	4
4	84	3	4	3	3
5	69	3	4	3	3
6	75	3	3	3	3
7	79	3	3	3	3
8	89	3	3	3	3
Totals		29	35	31	30 + 1 contingency



Staffing for the 2021-22 School Year (cont.)

<u>Spring Hills</u>	<u>2021-2022</u>	<u>Proposed 2022-2023</u>
Special Ed.	4	4
Related Services	2 (plus NDSEC contracted)	2 (plus NDSEC contracted)
Specials	4	4
<u>RMS</u>	<u>2021-2022</u>	<u>2022-2023</u>
Special Ed	2	2
Related Services	1 (plus NDSEC contracted)	1 (plus NDSEC contracted)
Specials	3	3
<u>District</u>	<u>2021-2022</u>	<u>2022-2023</u>
Intervention/EL	5.5	5.5
Band	0.5	0.5