

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **Enrollment Update**

Date: December 16, 2024

Administrator Responsible/Position: Mandy Epley, Superintendent of Schools

A. Purpose of Agenda Item:

- Information Only Action Needed Receive Input

B. Authority for This Action:

- Local Policy Law or Rule N/A

C. Priority, Goal, or Need Addressed:

- Strategic Plan District/Campus Improvement Plan Other

Priorities

- Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.
- Priority 2:** Maximizing Academic Performance.
- Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.
- Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.
- Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

- Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**
- Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**
- Goal 3*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D.

Summary: **Each month the board receives enrollment data and it is updated the night of the board meeting.**
Navarro Elementary School. 11/4/24 716. 12/2/24 725.=9 additional students this month. Currently, 7 students over peak projection
Navarro Intermediate School. 11/4/24 672. 12/2/24 671. = 1 student down

**this month. Currently, 29 students over peak projection.
Navarro Junior High School. 11/4/24 609. 12/2/24 603= 6 students down
this month. Currently, 17 over peak projection.
Navarro High School. 11/4/24 702. 12/2/24 700.= 2 students down this
month. Currently, 18 more students to reach peak projection**

Background Information: **2024-2025 Demographic Projections from the Spring Demographic Report:**
Navarro Elementary School 718
Navarro Intermediate School 642
Navarro Junior High School 586
Navarro High School 718

E. Comments Received:

LT

DEIC

Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F. Administrative Recommendation:

None

G. Fiscal Impact and Cost:

Budget

Bond

Amount: N/A

Grant/Special
Funds

Other

Exhibits: None

H. Action: N/A