

## **Brownsville Independent School District**

Agenda Cate	gory: General Function	<b>Board of Education Meeting:</b>	06/11/2024
Item Title:	Navigate360 (Suite 360)for secondary students in Grades 6 <sup>th</sup> -12 <sup>th</sup> for social-emotional learning	In	ction formation iscussion

#### **BACKGROUND:**

Navigate360 (Suite 360) will be used to teach universal social-emotional (SEL) curriculum to secondary students in grades  $6^{th} - 12^{th}$  at all BISD secondary campuses for the 2024-2025 school year. Navigate360 is aligned to the Collaborative Academic Social-Emotional Learning (CASEL) core competencies that include social-awareness, self-awareness, self-management, responsible decision-making skills and relationship skills. Navigate360 lessons reinforce the positive character traits that the Texas Education Agency has integrated into the knowledge and skills content areas for students in  $6^{th} - 12^{th}$  grades.

This is a one-year license that includes the social-emotional learning curriculum for students and professional development for staff and annual service and support for curriculum subscriptions.

#### **FISCAL IMPLICATIONS:**

Local Funds \$82,944.03

#### **RECOMMENDATION:**

Recommend approval to renew the purchase of Navigate360 to implement a social-emotional curriculum for all BISD secondary students in grades 6<sup>th</sup> – 12<sup>th</sup> for the 2024-2025 school year. Acquisition to be processed using Resolution NO. 002/23-24, Local Government Purchasing Cooperative / BuyBoard contract #647-21. Local Funds.

Submitted by: Program Director

Rose Longoria / Dr. Norma Ibarra-Cantu

Recommended by: Asst. Superintendent /
Executive Director for Secondary Education

Ms. Beatriz Hernandez

Approved by: Chief Academic Officer

Approved for Submission to Board of Education:

Superintendent

When Necessary, Additional Background May Follow This.





#### NAVIGATE360 - ORDER FORM

Customer:

**Brownsville Ind School Dist** 

1900 Price Rd

Brownsville, TX 78521

Sara Garza

saragarza@bisd.us

Proposal No:

Q-142158

Proposal By:

Tiffany Luster

Email: Opp Number: tluster@navigate360.com

210996

Proposal Expires:

6/30/2024

Per BuyBoard Contract #: 647-21

Total Investment:

\$82,944.03 - Net 30

Term:

The 12 month term for subscription services begins on 7/1/2024 and ends on 6/30/2025. Subscription services

will be billed according to the following invoice schedule: One-Time Payment

Notes:

#### SUBSCRIPTION SERVICES

Product	Description	Quantity	Annual Price
Compass - For Students	Suite360 curriculum for students	19900 Students	\$44,053.63
Compass - For Staff	Suite360 instruction for staff	20 Building(s)	\$28,890.40
Compass Services and Support	Annual service and support fees for curriculum subscriptions.	20 Building(s)	\$10,000.00

#### ONE-TIME SERVICES AND FEES

Subscription Total:

\$82,944.03

Total:

\$82,944.03

Proposal No: Q-142158





Sales Tax Exemption Certificate must be attached.

#### **Terms and Conditions**

Please see the Master Services Agreement and Addenda thereto for the terms and conditions that govern this Order Form. Customer agrees that Customer's purchases hereunder are neither contingent on the delivery of any future functionality or features of the Services nor dependent on any oral or written public comments made by Company regarding future functionality or features.

× By signing below, Customer agrees to the Master Service Agreement Terms and following addenda:

Master Service Agreement: Brownsville Ind School Dist MSA

Software Services Addendum A

IN WITNESS WHEREOF, the parties have caused their respective duly authorized representatives to execute this Agreement in consideration of the promises and mutual covenants contained herein.

NAVIGATE360 SIGNATORY		CUSTOMER BILLING INFORMATION		
Name:	Brian Carter	A/P Contact Name:	Mary Garza	
Date:	05/23/2024	A/P Phone:	956-548-8311	
Signature:	(Sulfun)	A/P Email:	mdgarza@bisd.us	
	Wy Cen	A/P Address:	1900 Price Road	
CUSTOMER SIGNATORY		City:	Brownsville	
		State (2 Letter Abbreviation):	TX	
Name:	Dr. Jesus H. Chavez	Zip Code:	78521	
Title:	Superintendent	Federal Tax ID:	30	
Date:		Purchase Order		
Signature:		[ ] Attached PO #:		
		X] PO in process to be	sent separately	
		Sales Tax Exempt No.	74-6000418-1	

Proposal No: Q-142158

Accurate Sales Tax will be added when applicable.

\* Multi-year contract pricing is subject to pricing terms defined in the Master Services Agreement of this Order Form.





# Social and Emotional Learning solutions for the whole school community

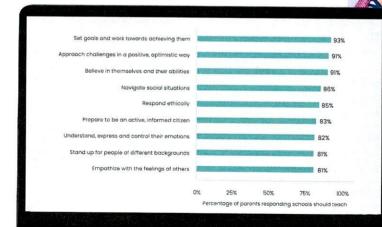
## Social and Emotional Learning to increase positive attitudes and behaviors

Start with SEL for all students to increase self-awareness and self-confidence, support kids in building and maintaining healthy relationships, and build positive attitudes about school! Imagine Learning's Purpose Prep suite offers foundational SEL for K–5 in an engaging, media-rich learning experience; a comprehensive, flexible 6–12 SEL library for universal SEL as well as focused

interventions; and educator SEL to support staff with developing their own SEL skills.

Imagine Purpose Prep helps students build connections and engagement to drive success for school and life.

#### PARENTS SUPPORT TEACHING SEL SKILLS





Imagine Purpose Prep Overview



Quote #Z

## **Price Quote**

8860 E. Chaparral Rd Suite 100 Scottsdale, AZ 85250 877-725-4257

Brownsville Independent School District 1900 E Price Rd Brownsville TX 78521 United States 

 Date
 4/22/2024

 Quote No.
 Q-53697

 Acct. No.
 12215602

 Total
 74,955.00

 Pricing Expires
 10/19/2024

Payment Term	Contract Start	Contract End	
Net 30	8/1/2024	7/31/2025	

Site	Description	End Date	Qty	Rate	Amount
Brownsville Independent School District					
	PD Webinar Package (CW-SUPP) Foundational	07/31/2025	1	3,000.00	3,000.00
Dr Julia V Garcia Middle School					•
	Purpose Prep Site License	07/31/2025	1	9,995.00	7,195.50
Edward Manzano Jr Middle School					50 \$140,000,000,000
	Purpose Prep Site License	07/31/2025	1	7,995.00	7,195.50
Faulk Middle School					
	Purpose Prep Site License	07/31/2025	1	7,995.00	7,195.50
Filemon B Vela Middle School					.,
	Purpose Prep Site License	07/31/2025	1	9,995.00	7,195.50
Mattye G Stell Middle School					.,
	Purpose Prep Site License	07/31/2025	1	7,995.00	7,195.50
Oliveira Middle School				. 15 - 2.15 -	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Purpose Prep Site License	07/31/2025	1	9,995.00	7,195.50
Perkins Middle School				•	.,
	Purpose Prep Site License	07/31/2025	1	7,995.00	7,195.50
Stillman Middle School				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,100.00
	Purpose Prep Site License	07/31/2025	1	7,995.00	7,195.50
Senator Eddie Lucio Jr Middle School			٠	7,000.00	7,100.00
	Purpose Prep Site License	07/31/2025	1	9,995.00	7,195.50
Besteiro Middle School		07/01/2020	ř	3,330.00	7,195.50
	Purpose Prep Site License	07/31/2025	1	7,995.00	7,195.50
886	60 E. Chaparral Rd., Ste 100, Scottsdale, AZ 85250 877-725-42				,,,,,,,,,

Site	Description	End Date	Qty	Rate	Amount
	O to	,			
	Quote #2	Di	iscount		15,995.00
	7000	s	ubtotal		74,955.00
		Та	x Total		0.00
			Total		74,955.00

Imagine Learning will audit enrollment count throughout the year. If more enrollments are found to be in use than purchased, Imagine Learning will invoice the customer for the additional usage.

This quote is subject to Imagine Learning LLC Standard Terms and Conditions . These Terms and Conditions are available at <a href="https://www.imaginelearning.com/standard-terms-and-conditions">www.imaginelearning.com/standard-terms-and-conditions</a>, may change without notice and are incorporated by this reference. By signing this quote or by submitting a purchase order or form purchasing document, Customer explicitly agrees to these Terms and Conditions resulting in a legally binding agreement. To the fullest extent permitted under applicable law, all pricing information contained in this quote is confidential, and may not be shared with third parties without Imagine Learning's written consent.

Brownsville Independent School District	Imagine Learning Representative
Signature:	Rosy Gonzalez
Print Name:	Account Executive -
Title:	rosy.gonzalez@imaginelearning.com
Date:	imaginethefutureoflearning.com

Not valid unless accompanied by a purchase order. Please specify a shipping address if applicable. Please e-mail this quote, the purchase order and order documentation to <a href="mailto:AR@imaginelearning.com">AR@imaginelearning.com</a> or fax to 480-423-0213.





## **Price Quote**

8860 E. Chaparral Rd Suite 100 Scottsdale, AZ 85250 877-725-4257

Brownsville Independent School District 1900 E Price Rd Brownsville TX 78521 United States

Date	4/22/2024
Quote No.	Q-53684
Acct. No.	12215602
Total	73,753.50
Pricing Expires	10/19/2024

Payment Term	Contract Start	Contract End	
Net 30	8/1/2024	7/31/2025	

Site	Description	End Date	Qty	Rate	Amount
Brownsville Independent School District					Total Control
Brownsville Learning Academy High School	PD Webinar Package (CW-SUPP) Foundational	07/31/2025	1	3,000.00	3,000.00
Hanna Early College High School	Purpose Prep Site License	07/31/2025	1	4,995.00	3,495.00
James Pace Early College High School	Purpose Prep Site License	07/31/2025	1	11,494.00	8,995.50
Lincoln Park School	Purpose Prep Site License	07/31/2025	1	9,995.00	8,995.50
Brownsville Learning Academy	Purpose Prep Site License	07/31/2025	1	4,995.00	3,495.00
Porter Early College High School	Purpose Prep Site License	07/31/2025	1	4,995.00	3,495.00
Simon Rivera Early College High School	Purpose Prep Site License	07/31/2025	1	9,995.00	8,995.50
Veterans Memorial Early College HS	Purpose Prep Site License	07/31/2025	1	9,995.00	8,995.50
	Purpose Prep Site License	07/31/2025	1	9,995.00	8,995.50

Site		Description	End Date	Qty	Rate	Amount
Lopez Early College High School  Brownsville Early College High School	Purpose Prep Site License	Quote#Z	07/31/2025	1	9,995.00	8,995.50
	Purpose Prep Site License		07/31/2025	1	6,995.00	6,295.50

Discount	12,695.50
Subtotal	73,753.50
Tax Total	0.00
Total	73,753.50

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Brownsville Independent	Imagine Learning Representative
School District	
Signature:	Rosy Gonzalez
Print Name:	Account Executive -
Title:	rosy.gonzalez@imaginelearning.com
Date:	imaginethefutureoflearning.com

Not valid unless accompanied by a purchase order. Please specify a shipping address if applicable. Please e-mail this quote, the purchase order and order documentation to <a href="mailto:AR@imaginelearning.com">AR@imaginelearning.com</a> or fax to 480-423-0213.



### **Price Quotation**

4020 E. Madison, Suite 321

Seattle, WA 98112

888-259-6618

Quote No: JG20240522	PO No:	Date: 05-22-24	Valid Until:08-31-24		
Bill To		Ship to			
Name: Sara Garza, Director of counseling		Name:			
Organization: Brownsville ISD		Organization:	- AND		
Address: 1900 East Price	e Rd	Address:	1.82		
City/State/Zip: Brownsvill	e, TX 78521	City/State/Zip:	BILL		
Phone: 956-548-800		Phone:	SANTE AS BILL INFO.		
Email: saragarza@bisd.us	3	Email:	,		

The following options are highly recommended for your campus:

ltem	License Type	Qty	Unit Price	Extended Price
Ripple Effects Teens	Ripple Effects Teens Site License more than 450. 10 Middle Schools	10	\$15,900.00	\$159,000.00
Ripple Effects Teens	Ripple Effects Teens Site License more than 450. 10 High Schools	10	\$15,900.00	\$159,000.00
Building/Campus fee	Building/Campus Fee	20	\$50.00	\$1,000.00
Platform Mac (OSX) Chrome	Windows iPad (IOS)	TOTAL		\$319,000.00

NOTE: Buy Board Number # 653-21 & also an Approved Vendor for BISD.

All Ripple Effect purchases come with FREE PD included. Once we have you all set up, we will contact you for a date/s for a Zoom training, included in the training is beginning, Mid-Year and end of the year follow up. Also please be aware that the Ripple Effects Teens program you are purchasing are renewed every year starting from day of activation. Renewal price is only 10% of purchase price so starting year 2 and on you will only pay \$1,590.00.00 yearly per campus or pay \$31,800.00 for all (20) secondary campuses. This will allow you to have FREE PD, unlimited amount of support, FREE upgrades, FREE server use and privacy on data every year you renewal.

**Ripple Effects Consultant:** 

Dr. Jimmy Gonzalez, EdD

956-373-6583

Kindly send in all Purchase Orders to:

Ripple Effects

Fax: 415-227-4998

Email: orders@rippleeffects.com

Ripple Effects, Inc.

Website: www.rippleeffects.com