

# AGENDA

## ITEM

GOAL: 4

OBJECTIVE: 4A

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### **SUBJECT:**

Consider Board approval of the 2025-2026 Budget.

### **RATIONALE:**

The budget has been developed to this point through the collaborative efforts of campus staff, department heads, administration, and the Board. Previous documents provided a brief overview of the recommended revenues and expenditures.

### **RECOMMENDATION:**

The administration recommends approval of a 2025-26 Budget including:

1. The 2025-26 General Fund Budget in the amount of \$115,342,161
2. The 2025-26 Debt Service Fund Budget in the amount of \$7,793,701
3. The 2025-26 Food Service Budget in the amount of \$5,426,610

### **CONTACT PERSON:**

Paul D. Brown

### **ATTACHMENTS:**

Recommended Budget 2025-26