

Executive Summary

Board of Trustees Meeting

September 23, 2008

Continued Discussion of Early Childhood Plans

Board Goals:

I (a) Vision - develop a culture where learning is our first priority

I (b) Vision - remain committed to providing equitable and outstanding opportunities for every student on every campus

III (a) Climate - celebrate and respect the diversity in our Denton ISD Community.

III (b) Climate - promote and nourish a safe learning and working environment which is supportive, cooperative, and ensures open communication.

III (e) Climate - motivate and prepare students to embrace their full responsibilities as active citizens of their community, nation, and world

IV (a) Parent and Community Involvement - foster a positive and welcoming environment that encourages parent and community partnerships to achieve success for all our students

VI (c) Parent and Community Involvement - be environmentally responsible and aggressively pursue energy efficiency and conservation principles in building design, transportation alternatives, and operating procedures

Purpose of Report

The Board will continue to discuss plans that will expand opportunities for early childhood education.

Objectives

- To discuss the options related to the design of a new Pre-K facility.
- To verify inclusion of positive design attributes from existing District Early Childhood Facility.

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Operational Impact

Scope: New School on new site with capacity for 420 +_ new students.

Cost:

Total	\$16,415,000
Construction:	\$14,000,000
Fees:	\$ 1,205,000
Technology:	\$ 355,000
F, F &E:	\$ 855,000

Note: Price does not include extensive site work or off site utilities, fiber network or roads.

Schedule:

Design:	August 2008 – March 2009
Construction:	April 2009 – April 2010
Opening for students:	August 2010

Results

The Board will be asked to provide direction to staff regarding plans of a new early childhood facility.

The Board will be specifically asked to provide direction on:

1. Site location and building orientation.
2. Overall arrangement of spaces.
3. Classroom Pod design and groupings.