

**Board of Education**

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**PRESENTATION**

**TITLE:** Vision 2023 Capital Improvement Program

**DATE:** October 21, 2019

**RESPONSIBLE ADMINISTRATOR:** Dr. Terry Morawski  
Deputy Superintendent

**VISION 2023 STRATEGY:** 4. Learning Environment/Facilities

**BACKGROUND/CONSIDERATIONS:**

In Fall 2017, a Strategic Planning Committee met and recommended district improvements, including facility needs and security upgrades. On March 12, 2018, the Board called for a referendum on a 5.558 millage rate increase. This referendum was approved May 22, 2018, by voters in the Fort Smith Public Schools area. The Board will be updated monthly on the progress of the Vision 2023 Capital Improvement facility and security upgrades.

**RECOMMENDATION:**

This is an information item. No recommendation is required.

**VISION 2023 STRATEGIES - Career Planning:** Develop and implement education and career pathways so that each student graduates with a viable plan and relevant skill set for his or her future. **Equity:** Develop and implement a system-wide plan to provide all students with the resources they need to optimize their learning. **Instruction:** Design, develop and implement programs to promote rigor, relevance, collaboration, critical- thinking skills and learning environments designed to meet each student's unique needs and aspirations. **Learning Environment/Facilities:** Align resources, facilities and technology strategically and equitably across the district to maximize security and enhance the learning environment. **Staffing:** Recruit and retain highly-qualified faculty, staff and administration. **Technology:** Provide appropriate technology that is consistently available, effectively supported and equitably distributed for group and individual instruction. **Wellness:** Develop and train empathetic and nurturing employees to be sensitive to and supportive of the needs of all children and families.