

FC	OBJ	OBJ	2015-16 Original Budget	2015-16 Revised Budget	2015-16 FYTD Activity	2014-15 FYTD Activity
00		NO FUNCTION				
00	57--	REVENUE-LOCAL &	4,285,036	4,285,036	149	9,707
00	59--	FEDERAL PROGRAM	274,660	274,660	0	0
00	----	NO FUNCTION	4,559,696	4,559,696	149	9,707
71		DEBT SERVICES				
71	65--	DEBT SERVICE	4,492,640	4,492,640	0	0
71	----	DEBT SERVICES	4,492,640	4,492,640	0	0
Grand Revenue Totals			4,559,696	4,559,696	149	9,707
Grand Expense Totals			4,492,640	4,492,640	0	0
Grand Totals			67,056	67,056	149	9,707
			Profit	Profit	Profit	Profit

Number of Accounts: 18

***** End of report *****