

TUPELO PUBLIC SCHOOL DISTRICT

Tax Collections for Operations

School Year 2004-2005 thru 2011-2012 Actual Collections Comparison
Listed By Actual Month Received

REQUESTS	\$21,578,995.00	\$22,351,439.00	\$23,351,292.00	\$23,740,245.00	\$25,499,031.00	\$26,153,592.00	\$26,176,386.00	\$26,339,500.00
Month Received	ACTUAL COLLECTIONS 2004-2005	ACTUAL COLLECTIONS 2005-2006	ACTUAL COLLECTIONS 2006-2007	ACTUAL COLLECTIONS 2007-2008	ACTUAL COLLECTIONS 2008-2009	ACTUAL COLLECTIONS 2009-2010	ACTUAL COLLECTIONS 2010-2011	ACTUAL COLLECTIONS 2011-2012
	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
	%	%	%	%	%	%	%	%
August	\$353,655.04	\$424,929.88	\$511,263.43	\$509,383.83	\$735,540.55	\$570,080.21	\$666,191.51	\$503,825.90
	1.64%	1.90%	2.19%	2.15%	2.78%	2.18%	2.55%	1.91%
September**	\$577,572.23	\$702,491.51	\$733,817.92	\$527,045.97	\$911,226.14	\$890,602.36	\$489,740.95	\$461,829.89
	4.32%	5.04%	5.33%	4.37%	6.21%	5.59%	4.42%	3.67%
October	\$590,991.92	\$686,342.86	\$616,497.29	\$223,574.09	\$225,937.70	\$997,416.35	\$997,416.35	\$252,609.16
	7.05%	8.11%	7.97%	5.31%	7.07%	9.40%	9.40%	8.04%
November	\$215,333.56	\$241,584.12	\$219,823.32	\$337,929.91	\$258,622.41	\$240,979.67	\$240,979.67	\$1,159,684.72
	8.05%	9.19%	8.91%	6.73%	8.04%	10.32%	9.81%	8.95%
December	\$243,753.03	\$252,347.53	\$361,734.77	\$249,951.67	\$219,772.37	\$245,737.46	\$234,796.23	\$230,100.22
	9.18%	10.32%	10.48%	7.78%	8.57%	11.26%	10.71%	9.82%
January	\$2,486,804.32	\$2,888,226.36	\$2,608,655.76	\$2,942,021.69	\$2,050,465.14	\$3,293,146.43	\$2,359,839.77	\$3,129,497.42
	20.71%	23.24%	21.63%	20.18%	16.61%	23.85%	19.72%	21.70%
February	\$6,114,516.40	\$9,834,074.26	\$11,694,307.89	\$10,421,475.21	\$9,097,410.68	\$6,046,708.60	\$7,886,758.20	\$13,253,511.14
	49.04%	67.21%	71.71%	64.07%	50.94%	46.97%	49.85%	72.02%
March**	\$7,343,880.62	\$4,144,546.80	\$3,329,908.20	\$5,423,466.55	\$9,846,838.55	\$11,342,538.40	\$10,399,554.85	\$5,316,935.34
	83.08%	65.75%	85.97%	86.92%	88.10%	90.34%	89.58%	92.24%
April	\$920,375.28	\$761,913.47	\$566,620.11	\$802,149.48	\$631,659.16	\$1,111,441.16	\$1,167,225.35	\$0.00
	87.34%	89.16%	88.40%	90.30%	90.48%	94.59%	94.04%	92.21%
May	\$519,884.53	\$579,158.09	\$464,737.07	\$621,873.73	\$489,268.74	\$525,476.61	\$471,977.97	\$0.00
	89.75%	91.75%	90.39%	92.92%	92.33%	96.60%	95.84%	92.21%
June	\$537,396.29	\$438,626.39	\$401,778.99	\$548,626.28	\$497,399.90	\$427,682.26	\$521,577.15	\$0.00
	92.24%	93.71%	92.11%	95.23%	94.21%	98.23%	97.84%	92.21%
July	\$369,314.92	\$393,464.10	\$1,146,534.02	\$507,683.97	\$530,925.87	\$510,069.24	\$605,900.79	\$0.00
	93.95%	95.47%	97.02%	97.37%	96.21%	100.18%	100.15%	92.21%
TOTAL Collected	\$20,273,478.14	\$21,347,705.37	\$22,655,678.77	\$23,115,162.38	\$25,499,067.21	\$26,201,878.75	\$26,215,856.65	\$24,287,375.94
	93.35%	95.47%	97.02%	97.37%	96.21%	100.18%	100.15%	92.21%
**Includes Homestead								