

Geneva Community Unit School District 304

227 North Fourth Street Geneva, IL 60134

Board of Education Report

To: Dr. Kent Mutchler, Superintendent

Board of Education – Finance Committee

From: Dean Romano, Assistant Superintendent – Business Services

Date: Thursday, March 4, 2021 Meeting: Monday, March 8, 2021

Agenda Item:

2021-2022 Student Fees

Item Type:ConsentActionInformationDiscussion

Recommended Motion: N/A

Vision Connection: Effective Communicators

Policy Reference (if applicable): 4:140 Waiver of Student Fees

Background Information:

A component of the budgeting process is the review of student fees. Student fees are evaluated on an annual basis and have been designed to support costs associated with building budgets, technology, and curriculum expenses. Additionally, fees are collected to offset specific program, class or associated costs. For the 2021-2022 school year, fees are planned to remain at the same level as the 2020-2021 school with only a few exceptions.

The primary change for the coming school year will be an adjustment to our technology fee for kindergarten through fifth grades. The current technology fee for grades K-2 is set at \$30 and 3-5 is set at \$40 based off of access ratio. The proposed new fee for K-5 is \$45 and is based off of a full 1:1 access ratio to reflect the increased number of student devices in these grades beginning next year. Additionally, there will be a few minor adjustments to specific fees outside of general registration fees to account for program or items cost changes for the new year. A final proposed fee schedule will be presented for consideration by the board on April 26th.

ATTACHMENT(S): N/A