

## Nippersink School District 2 2024 Levy Worksheet FINAL - December 18, 2024

Estimated EAV per McHenry County Assessor  
\$531,250,085.00 12/3/2024

Estimated Extension Increase from McHenry County  
3.400%

2023 EAV AND RATE TAX INFORMATION \$ 484,853,720.00

### 2023 Levy Extension Payable in 2024

	2023 Year Extension	Statutory Maximum Tax Rate	2023 Tax Rate
<b>Education</b>	\$12,280,002.00		2.532700
<b>Operations &amp; Maintenance</b>	\$1,995,003.00	<b>0.55</b>	0.411500
<b>Transportation</b>	\$220,002.00		0.045400
<b>Working Cash</b>	\$61,004.00	<b>0.05</b>	0.012600
<b>Municipal Retirement</b>	\$78,003.00		0.016100
<b>Social Security</b>	\$78,003.00		0.016100
<b>Fire Prevention &amp; Safety</b>	\$1,479.00		0.000300
<b>Tort Immunity</b>	\$143,003.00		0.029500
<b>Special Education</b>	\$247,004.00	<b>0.40</b>	0.050900
<b>Leasing</b>			
<b>Bond and Interest</b>			
<b>Revenue Recapture</b>	\$33,188.00		0.006800
	\$15,136,691.00		<span style="border: 1px solid black; padding: 2px;">3.121900</span>
<b>Without Revenue Recapture</b>	\$15,103,503.00		

### Projected 2024 Levy Extension Payable in 2025

	Projected 2024 Extension	Projected New Money	Projected 2024 Tax Rate	Under MAX Rate ?
	\$12,697,522.07	\$417,520.07	2.39012142	
	\$2,062,833.10	\$67,830.10	0.38829793	-0.16170
	\$227,482.07	\$7,480.07	0.04282015	
	\$63,078.14	\$2,074.14	0.01187353	-0.03813
	\$80,655.10	\$2,652.10	0.01518213	
	\$80,655.10	\$2,652.10	0.01518213	
	\$1,529.29	\$50.29	0.00028787	
	\$147,865.10	\$4,862.10	0.02783343	
	\$255,402.14	\$8,398.14	0.04807569	-0.35192
	\$34,316.39	\$1,128.39	0.00645956	
	\$15,651,338.49	\$514,647.49	<span style="border: 1px solid black; padding: 2px;">2.946134</span>	
	\$15,617,022.10			

### 2024 Levy Request Payable in 2025

	Adjustments To Levy	Final Levy Amount Request
	\$12,893,000.00	\$12,893,000.00
	\$2,094,000.00	\$2,044,000.00
	(\$50,000.00)	
	\$231,000.00	\$231,000.00
	\$64,000.00	\$64,000.00
	\$81,900.00	\$131,900.00
	\$50,000.00	
	\$81,900.00	\$131,900.00
	\$50,000.00	
	\$150,000.00	\$100,000.00
	(\$50,000.00)	
	\$1,550.00	\$1,550.00
	\$259,000.00	\$259,000.00
	\$35,000.00	\$35,000.00
	\$15,891,350.00	\$15,891,350.00
	\$15,856,350.00	\$15,856,350.00

2024 Levy Request is	\$15,856,350.00	reflecting a	4.984585%	INCREASE	over the prior year extension
2024 Debt Obligation is	\$0.00	reflecting a	0.00%	-	over the prior year extension
2024 Overall Levy Request is	\$15,856,350.00	reflecting a	4.98%	INCREASE	over the prior year extension