



Weatherford Independent School District Board Agenda Item

The mission of the Weatherford ISD is to educate, engage, and empower all students in a safe and positive learning environment to discover and reach their greatest potential.

Date

February 9, 2026

Administrator(s) Preparing Report

Lori Boswell, Assistant Superintendent of Business and Operations

Subject

Budget Work Session

Background Information

Lori Boswell, Assistant Superintendent of Business and Operations and Patricia Melendez, Executive Director of Finance, will present the 2025-2026 Budget Update and the 2026-2027 Preliminary Budget for review and discussion.

Strategic Plan Information

- Relates to Strategic Goal #1 – Focus on Student Success
- Relates to Strategic Goal #2 – Focus on Students, Parents, and Communities
- Relates to Strategic Goal #3 – Focus on Operational Excellence
- Relates to Strategic Goal #4 – Focus on Employees and Organizational Development
- Relates to Strategic Goal #5 – Focus on Stewardship

Administrative Recommendation

This item is for information only. No action is required.