

Student Investment Account (SIA) Annual Report 2021-22

November 2022



SIA Allowable Spending Categories

Health and Safety

Class Size

Well-Rounded Education

Instructional Time



SIA Grant Priorities

Community generated spending priorities:

- Increase student access to counselors/mental health professionals.
- Address individual student needs through strategic class size/caseload reduction.
- Address middle school building safety issues.
- Broaden curricular options, specifically Career & Technical Education (CTE) at the High School.

2021-22 SIA Activities \$837,315.02

Spending Category - Health and Safety

Continued SIA activity for 2021-22

 Continued to fund one full-time counselor to serve students at the Grade School, Middle School and CAPS.

New SIA activity for 2021-22

 Funded an additional .5 FTE dedicated to counseling services at the 8/9 Academy and High School (totaling a full-time counselor grades 8-12).

2021-22 SIA Activities \$837,315.02

Spending Category - Class Size

Continued SIA activity for 2021-22

 Continued to fund one classroom teacher at grades K-1 to maintain an average class size of 25 or lower.

New SIA activity for 2021-22

Fund one additional full-time special education teacher to serve students at the Middle School.

2021-22 SIA activities \$837,315.02

Spending Category - Class Size

New SIA activities for 2021-22

- Increased FTE dedicated to English Language Development services from .5 to 1.0 to serve students K-12.
- Increased FTE dedicated to intervention services from .5 to 1.0 to serve students at the Grade School and Middle School.
- Hired an additional four paraeducators to increase one-on-one and small group instruction at the Grade School, CAPS, Middle School and the High School.

2021-22 SIA Activities \$837,315.02

Spending Category - Well-Rounded Education

Continuing SIA activity for 2021-22

Continue to fund one full-time CTE position at the high school.

New SIA activity for 2021-22

Allocated \$66,000 for new CTE supplies and materials.

2022-23 SIA Activities Allocation \$850,795.93

Continue to fund:

- 1.0 FTE self-contained classroom teaching positions in grades K-1.
- ✤ 1.0 FTE CTE instruction at the high school.
- 1.0 FTE learning specialist at the middle school.
- ✤ .5 FTE ELD specialist.
- At least two paraprofessionals to provide intervention for students in grades K-8.
- ✤ \$30,000 CTE supplies.

Proposed 2022-23 SIA Activities Preliminary allocation \$850,795.93

New for 2022-23

- Increase FTE dedicated to mental health services by .5 (A total of 5 mental health professional district wide.
- Increase FTE dedicated to intervention services in grades K-5 from .5 to 1.0



Thank you!