

Beeville ISD
BOARD OF TRUSTEES

Date: December 11, 2018 Presented By: Eva Cisneros

Subject: 2018-19 Budgetary Amendments Related Page(s) 1

Action

BACKGROUND INFORMATION:

As we continue forward with strategic planning and improvement efforts the following amendments are respectfully requested.

The funds will be used to:

1. Purchase Police Department vehicles and other security needs
2. Fund teacher pool positions
3. Re-allocate expenditures for new Intercom system at AC Jones High School to this fiscal year
4. Complete installation of new building controls at AC Jones High School

RECOMMENDATION: Approval

BOARD ACTION REQUIRED:

I move to approve the budget amendments as presented and all related expenditures that cost \$25,000 or more as per CH(Local) policy.