



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

11D. Report

Date: October 8, 2007

SUBJECT: CTE/OCR COMPLIANCE

BOARD GOAL: All systems in the Keller Independent School District will be effective, efficient, and accountable in support of the district's mission.

Keller Independent School District facilities and services will be operated in a safe manner so that all students and employees may thrive in a secure and nurturing environment.

FISCAL NOTE: Budgeted \$411,000, spent \$135,000, returning \$276,000 to Fund Balance

Background Information:

- Texas Education Agency, Office of Civil Rights representatives, visited KISD, found deficiencies and required the district to create and implement a plan to resolve.

Administrative Considerations:

- Assignments were made to contractors, architects and KISD staff to address deficiencies.
- Work was completed on-time and under budget. The unspent allocation was returned to the fund balance.

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Respectfully submitted,

R. Mark Youngs
Deputy Superintendent