

THE STATE OF TEXAS

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COUNTY OF CROCKETT

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**RESOLUTION RECOGNIZING STATE FUNDING REDUCTION
AND NEED FOR PROGRAM CHANGE**

WHEREAS, the State of Texas' education budget was reduced significantly by the 82nd Legislature, which resulted in reduced funding for public schools during the current biennium; and

WHEREAS, the District projects a consistent to declining revenue stream through the next fiscal year unless the District either experiences a substantial increase in enrollment or identifies new revenue sources; and

WHEREAS, there were no positive changes in the current school finance structure during the 82nd Legislative Session that would have positively affected CCCCSD's funding for the remainder of the biennium. Leadership in the Texas Legislature did not support attempts to raise taxes to fill the multibillion-dollar deficit; and

WHEREAS, The District's General Fund Balance and available reserves will decline if it chooses to adopt a local-deficit budget; and

WHEREAS, the District has facility and transportation costs that are projected to increase with projected increases in fuel costs; and

WHEREAS, The District's General Fund Balance and available reserves will decline if it chooses to adopt a local deficit budget; and

WHEREAS, The District's administrative budget could be reduced without impacting educational services to students:

IT IS THEREFORE RESOLVED, that best interests of Crockett County Consolidated CSD's students will be served by implementing program changes directed at eliminating the administrative program supported by the position of Assistant to the Superintendent for Reporting and Special Projects; and

IT IS FURTHER RESOLVED, that the Board of Trustees of the Crockett County Consolidated Common School District does hereby direct the Superintendent of Schools to recommendations to the Board identifying certified staff employment areas for reduction in force, and take other such action as is in the best interest of the District and that will best serve the students.

BE IT SO ORDERED.

Adopted on this 21st day of March, 2012.

**CROCKETT COUNTY COMMON
CONSOLIDATED SCHOOL DISTRICT BOARD
OF TRUSTEES**

Ray Meyers
President, Board of Trustees

ATTEST:

Harvey Sanchez
Secretary, Board of Trustees