

Fee Schedule Modification Discussion



Estimated Cost of Replacement

		2025	2030
Softball	East	\$ 112,000	\$ 130,000
Softball	West	\$ 112,000	\$ 130,000
Baseball	East	\$ 219,000	\$ 254,000
Baseball	West	\$ 219,000	\$ 254,000
Multipurpose Field	East	\$ 722,000	\$ 837,000
Multipurpose Field	West	\$ 610,000	\$ 707,000
	Total	\$ 1,996,025	\$ 2,314,030


Additional Wear Costs/Non-Warranty

- Pitcher's mound replacement
- Batter's box replacement
- Annual PM's
- Weekly raking/grooming
- Non-warranty repairs

Causes for Premature Wear

- Weekly maintenance not completed at correct intervals due to unscheduled usage
- Improper usage of fields
 - Bikes on fields
 - Tents and food on fields
 - Incorrect footwear
 - Vandalism
- Overuse of fields
 - Weekend and evening groups using fields
 - Increased user groups choosing turf over natural turf
 - Practices held on turf rather than natural turf fields

Proposed Fee Schedule (changes in red)

Wausau School District Facility Use Fee Schedule				
	Factors Determining Tier Placement for Turf Fields and Lights			
		Tier 1 - WSD funded. WSD WIAA Sanctioned Sports. Fund 80 Funded Middle School Athletics.	Tier 2 - Local groups. Ex. Boy/Girl Scouts, WYBS, Legion League, Little Leagues, local tournaments/fundraisers	Tier 3 - Outside groups with no WSD affiliation. Ex. MC United, surrounding school district
	Resources	Low need for or use of district-provided/owned resources such as electricity, bathroom products, equipment, etc...	Moderate need for or use of district-provided/owned resources such as electricity, bathroom products, equipment, etc	High need for or use of district-provided/owned resources such as electricity, bathroom products, equipment, etc..
	Staffing	No custodian is needed to open up/close up or be on-site during the event.	A custodian is needed to open up/close up and potentially be on-site during the event.	District personnel, including but not limited to custodians and/or kitchen staff, are needed to open/close and be on-site during the event.
	Facilities	A single-site, low maintenance area such as a classroom or an outdoor field /gymnasium for practice use, etc.	A single site or multiple sites, moderate maintenance area such as an auditorium, commons or gym etc.. where an event is being hosted	A single site or multiple sites, higher maintenance area such as an auditorium, commons or gym etc.. where a larger event is being hosted
	Purpose	The purpose of the event/usage is to benefit a significant majority of Wausau School District students.	The purpose of the event/usage is to benefit both Wausau School District Students and the hosting organization.	The purpose of the event/usage is to benefit the hosting organization
Notes				
(1) Tier placement is for estimating purposes only. Final determination of minimum fees will be communicated when the reservation is fully approved.				
(2) A preponderance of need and purpose will be used to determine the final tier placement and cost for use of the facility.				
(3) The Requestor will be provided a minimum cost for their request. The actual cost may vary due to increased hours, damage, misinformation, etc.				
(4) All non-District users must provide proof of liability insurance prior to using the facilities.				
(5) Use of District pool(s) requires additional permission and requirements. Contact Wausau School District Buildings and Grounds office for details.				
(6) Use of fields does not include supplies, i.e. chalk, balls or grooming equipment.				
(7) District will have the final determination if Custodial support is required and in what amount due to the nature of the event and set-up / tear-down time.				

Proposed Fee Schedule (continued)

		Cost per hour		
SCHOOLS/AREA	Sq.Ft./capacity (approx.)	Tier 1	Tier 2	Tier 3
Classroom	900-1100	No Cost	\$20	\$125
Fieldhouse (High Schools)	West: 29,000 East: 32,000	No Cost	\$40	\$250
Gymnasium (Middle and Elementary Schools)	15,000	No Cost	\$30	\$200
Practice Fields or outdoor venues	Varies	No Cost	\$10	\$75
Varsity Fields or outdoor venues	Varies	No Cost	\$20	\$100
Turf Fields (West - B1, S1, JJ Field, East - B1, S1, Lumberyard MPF)	Varies	No Cost	\$100	\$300
Auditorium (Requires District A/V specialist)	West: 748 seats East: 900 seats	No Cost	\$30	\$200
Cafeteria/Commons (High Schools only)	2,500	No Cost	\$30	\$200
Pool (Additional requirements, call for details)		No Cost	\$40	\$250
Parking Lots	Varies	No Cost	\$10	\$75
School Forest	Varies	No Cost	\$40	\$200
Ancillary items		Cost per unit		
Custodian (Outside normally staffed time, 6am - 11pm weekdays and non-holidays)		\$25/hr weekday \$35/hr weekend	\$25/hr weekday \$35/hr weekend	\$25/hr weekday \$35/hr weekend
Kitchen Staff (required for kitchen use)		\$25/hr weekday \$35/hr weekend	\$25/hr weekday \$35/hr weekend	\$25/hr weekday \$35/hr weekend
District A/V Specialist		\$35/hr weekday \$45/hr weekend	\$35/hr weekday \$45/hr weekend	\$35/hr weekday \$45/hr weekend
Computer Technician		\$35/hr weekday \$45/hr weekend	\$35/hr weekday \$45/hr weekend	\$35/hr weekday \$45/hr weekend
Lighting Fees on Turf Fields		No Cost	\$100/hr	\$100/hr
Snow Removal (if required beyond normal frequency)		Actual cost	Actual cost	Actual cost

Next Steps

- Board direction/feedback as suggested by CESA 10
- Community facility or school usage facility?
- Complete policy overview by committee comprised of various users and staff

