

**Faribault Public Schools
Enrollment Report by Month**

School Year 2021 - 2022

	September	October	November	December	January	February	March	April	May	YTD Average	Enrollment Used for FY22 Adopted Budget		Enrollment Used for FY22 Adopted Budget		
											Projected Tuition	Projected Total ADM	Served @ FPS	Plus: Projected Tuition	Total
Early Childhood	64	69	-	-	-	-	-	-	-	67	-	67	59	5	64
VPK	45	46	-	-	-	-	-	-	-	46	-	46	46	-	46
Kindergarten	217	226	-	-	-	-	-	-	-	221	4	225	183	4	186
1	177	180	-	-	-	-	-	-	-	178	4	183	177	4	181
2	209	214	-	-	-	-	-	-	-	211	4	216	204	4	208
3	222	222	-	-	-	-	-	-	-	222	5	227	213	5	218
4	200	200	-	-	-	-	-	-	-	200	3	203	195	3	198
5	209	217	-	-	-	-	-	-	-	213	4	217	207	4	211
6	226	234	-	-	-	-	-	-	-	230	5	236	230	5	235
7	270	279	-	-	-	-	-	-	-	275	7	282	256	7	264
8	249	259	-	-	-	-	-	-	-	254	8	262	249	8	257
9	280	283	-	-	-	-	-	-	-	282	6	288	283	6	289
10	279	289	-	-	-	-	-	-	-	284	5	288	279	5	283
11	279	286	-	-	-	-	-	-	-	282	6	288	267	6	272
12	332	342	-	-	-	-	-	-	-	337	17	353	301	17	317
Total	3,257	3,346	-	-	-	-	-	-	-	3,301	78	3,379	3,148	83	3,231
		89	(3,346)	-	-	-	-	-	-						
EC-12 Average October - June		3,346	1,673	1,115	837	669	558	478	418				Over (Under) Budget		148