

**BECKER PUBLIC SCHOOLS**  
**MONTHLY FINANCIAL REPORT**  
**December 2022**

**EXPENDITURES**

<b>Fund</b>	<b>2022-23 Budget</b>	<b>December 2022</b>	<b>2022-23 Year-to-Date</b>	<b>Remaining Budget</b>	<b>% Spent</b>
General	37,190,159	3,473,173	14,935,975	22,254,184	40.16%
Food Service	1,766,912	205,003	735,446	1,031,466	41.62%
Community Service	1,643,530	151,101	738,996	904,534	44.96%
Debt Service	3,820,440	-	381,095	3,439,345	9.98%
	<b>\$ 44,421,041</b>	<b>\$ 3,829,277</b>	<b>\$ 16,791,512</b>	<b>\$ 27,629,529</b>	<b>37.80%</b>