



Executive Program Summary December 2024

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through December 2024 and key activities planned for January 2025.

OVERVIEW

The Timberview High School Football Fieldhouse Renovation is complete.

Design work for the Rogene Worley Middle School fire and domestic water service will begin in November. This is a joint project with the City of Mansfield sharing fifty percent of the total cost of the project. Received the quotes from three vendors and have provided an estimated cost for the city to approve their portion of the project.

The TA Howard Dance floor Project is 100% complete. The floors and mirrors have been installed; the wall mounted ballet bars have been ordered and waiting to be delivered.

Debbie Weems Natatorium Renovation is complete.

Lake Ridge High School Drive Relocation, the City of Mansfield's contractor is complete.

Construction has started at the Carol Holt STEM Academy with Morales Construction Services as the General Contractor. Morales mobilized in mid-November with fencing an laydown yard, performed the demolition scope during the Thanksgiving holiday and the renovation work has commenced.

SCHEDULE:

The Report for each project is attached herewith.

BUDGET:

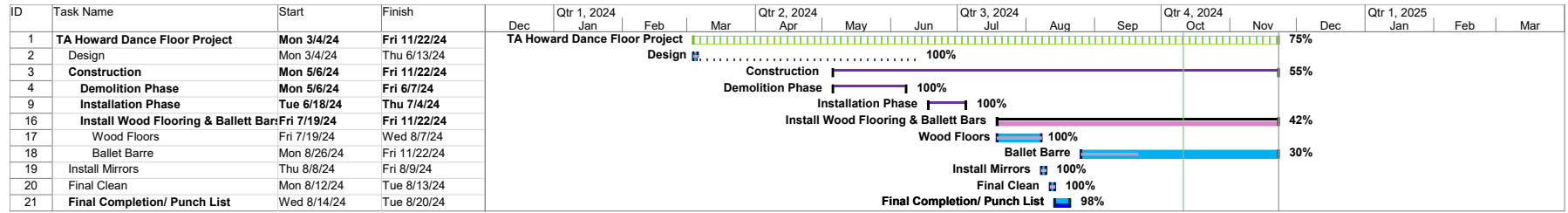
The Program Report Summary of expenditures is attached herewith.

Bond 2017 Funding Summary

• Bond Allocation	\$ 275,000,000	
• Interest Earned	5,047,716	
• Issuance Savings	<u>2,233,624</u>	
Total	\$ 282,281,340	
• Expended	\$ 280,258,997	
• Encumbered	<u>1,195,607</u>	
Total	\$ 281,454,604	
• Total Unassigned Funds	\$ 826,736	(Includes Program Contingency)
• Current Year Interest	<u>56,248</u>	
Total	\$ 882,984	

TA Howard Middle School Dance Floor Project.

Schedule Summary



Cost Summary

Contract Award Amount:

Change Order:

New Contract Amount 107,452.00

Scope of Work:

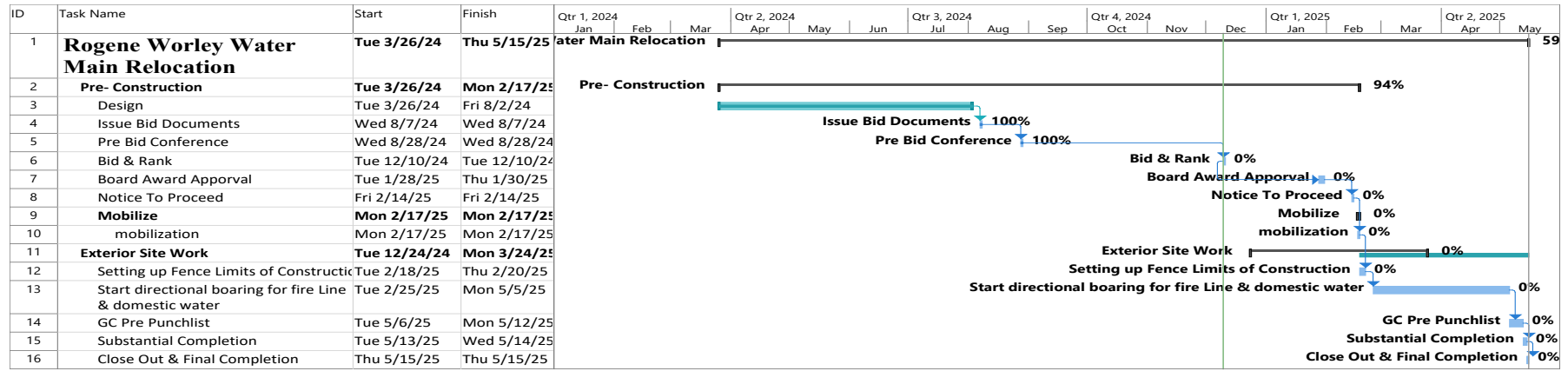
1. Demolish concrete steps, remove carpet, remove office and storage room.
2. New wood dance floor, mirrors, and ballet bars

Status Summary:

1. Purchase orders were issued for individual trades and materials.
2. The flooring, mirrors and base have been installed.
3. The replacement ballet barres have been ordered and we are waiting for the installation.

Rogene Worley Middle School Domestic, Irrigation, and Fireline Rerouting

Schedule Summary



Cost Summary

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

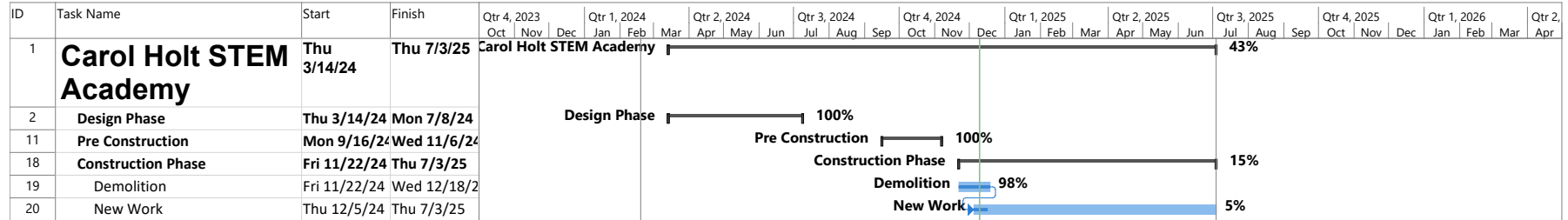
1. The city of Mansfield has requested to split the cost of rerouting the water line so the water department can make repairs to the line currently servicing Worley Middle School.
2. We must re-route the domestic water, fire line and irrigation water lines while the city makes repairs to the 48” water line were connected to.
3. The district will connect to the water line at Pleasant Ridge and re route to a section of the existing line to make a looped system to provide domestic and fire suppression water service to the building.
4. The irrigation system will be supplied from the new connection until the city is complete with the repairs of the 48” main line. Then we will reconnect to the old service

Status Summary

1. Drawings are complete for bidding.
2. The Drawings have been completed, the Opinion of Probable Cost is being reviewed and will be sent to the City of Mansfield to take to their city council. To approve 50/50 split of the cost.
3. Plans are out to contractors to rebid due to material supply and additional scope requirements.
4. Cost for the project was sent to the city for approval of their participation of 50% of the cost.

Carol Holt STEM Academy

Schedule Summary



Cost Summary

Contract Award Amount: \$ 980,000.00

Change Order:

New Contract Amount

Scope of Work

Renovation of a portion of the campus to accommodate STEM classrooms.

Status Summary

1. Bid documents have been sent to the City of Arlington for review and comments. Once all the city comments have been addressed by the design team, we will begin to advertise for contractors through the Competitive Sealed Proposal delivery method.
2. The MISD Bond Department is reviewing the project scope with each of the district departments to confirm MISD technical guidelines are met.
3. Bid Advertisements will be posted at the end of September, best overall value contractor to be presented to the October board meeting.
4. Monday November 4, 2024 the kickoff meeting with Morales Construction, MISD, and Huckabee were the attendees. The contractor proposed areas for material storage and contractor parking that was acceptable with the campus administration and the Bond Department.
5. Demolition is 98%, and the new work has just begun working on completing submittals.