PAGE 1

SUBMIT COPIES (AS APPLICALBLE) B. Publication and form 910b-5 for

STATE OF NEW MEXICO DEPARTMENT OF EDUCATION 300 DON GASPAR SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST increase ocer \$1,000 in Fiscal Year 2024-2025 DJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR N No FLOWTHROUGH ONLY June 30, 2025 BUDGET PERIOD FROM ТО July 1, 2024 A. CARRYOVER B. TOTAL CURRENT YEAR ALLOCATION C. ADMINISTRATIVE POOL ALLOCATION TOTAL FUNDING AVAILABLE:

DOC. ID:	65-2	25-46			
FED. TAX II	D.:	85-6000-130			
Please Ident	tify One:				
	General Fund/Capita	al Outlay/Debt			
	Direct Grant				
	_				
Х	Flowthrough	27528			
	(Progr	am of Adm.)			
Name	Community Schools				
SELECT ON	IE:				
	INITIAL BUDG.	(Flowthrough)			
Х	INCREASE				
	DECREASE				
	MAINTENANCE				
	TDANOFEDO				
	TRANSFERS				

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS CONTACT: Stephany Andrews TELEPHONE (505) 324-9840 TOTAL APPROVED BUDGET (Flowthrough)

REVENUE	FUNCTIO	ON/OBJECT					
AND FUND	EXPEN	NDITURE		PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
43202		2200.56119	Supply Assets <\$5k	\$0.00	\$21,536.00	\$21,536.00	
27528		2200.53330	Professional Development	\$0.00	\$10,000.00	\$10,000.00	
		2200.53414	Other Charges	\$0.00	\$10,000.00	\$10,000.00	
			<u>-</u>			\$0.00	
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						\$0.00	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:			SUB TOTAL	\$41,536.00	Total FTE		
A. The requested budget/changes were authorized at a scheduled			INDIRECT COST	\$0.00			
Board of Education meeting open to the public on: 12/10/24			TOTAL	\$41,536.00			

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION 24-25 Increase Award	d	_	FUNCTION/OBJ	JUSTIFICATION
SC	CHOOL DISTRICT CERTIFICATION				SDE APPROVAL
SUPERINTENDENT		DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER		DATE		AGENCY SPPORT/SCHOOL BUD.	DATE