

Pana Junior High Baseball Budget	
Income	2021 Budget
Sponsorships Dues 2021	\$3,500.00
Participation Fee (\$50 per player)	*\$900.00
Super Bowl Squares	\$1,000.00
Other Income / Donations	\$100.00
Total Income	\$5,500.00

*Money for Participation Fee will be collected 1st day of practice on August 2, 2021. (18 players times \$50/player = \$900)

Expense	2021 Expenses
Sponsorship Banner Signs (Rose City Printing) *	\$0 (already have all banner signs)
Coaches Salary	\$1,000.00
Umpires Fees	\$800.00
Equipment Fees	\$400.00
Field Maintenance	\$150.00
Miscellaneous	\$100.00
Total Expenses	\$2,450.00

Balance of Accounts as of July 2021	
Checking	\$6,000.00
Total	\$6,000.00