

2023-2024 HS Activities Report

Athletic/Activities Participants

	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-2023</u>	<u>2023-2024</u>
Total	1319	1194	1243	1177	1114	
Boys	679	594	617	615	595	
Girls	640	600	626	562	519	

Unduplicated Count

	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-2023</u>	<u>2023-2024</u>
Total	813	828	754	768	661	
Boys	412	405	360	387	323	
Girls	401	423	394	381	338	

Athletic/Activities Participation Fees

2018-2019	\$127,972	
2019-2020	\$98,650	(No Spring Activities)
2020-2021	\$100,320	
2021-2022	\$142,655	
2022-2023	\$150,710	
2023-2024	\$148,314	

Athletic Passes

2018-2019	\$11,028
2019-2020	\$10,925
2020-2021	\$0
2021-2022	\$11,142
2022-2023	\$15,405
2023-2024	\$18,206

Gate Receipts

	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-2023</u>	<u>2023-2024</u>
Fall	\$39,430	\$41,306	\$17,718	\$42,441	\$43,394	\$43,727
Winter	\$49,721	\$48,527	\$39,239	\$75,609	\$54,636	\$68,893
Spring	\$0	\$0	\$0	\$0	\$0	\$0
Passes	\$11,028	\$10,925	\$0	\$11,141	\$15,405	\$18,206
TOTAL	\$100,175	\$100,758	\$56,957	\$129,191	\$113,435	\$130,826

Total Revenue

Lumberjack Foundation

	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-2023</u>	<u>2023-2024</u>
Security	\$52,149	\$55,812	\$47,509	\$53,000	\$56,600	
State Scramble						\$64,592
1st National Bonspiel	\$20,890	Cancelled	Cancelled	\$25,842	\$25,976	\$25,603.29
Total	\$73,039	\$55,812	\$47,509	\$78,842	\$82,576	\$90,195

Athletics/Activities Free & Reduced Student Totals

	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2022-2023</u>
Free	182	197	97	111	80	85

Minority Participation Unduplicated Count

	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-2023</u>	<u>2023-2024</u>
Boys	77	63	57	77	65	57
NA	48	45	36	53	47	40
Girls	49	41	42	39	40	40
NA	32	31	28	27	28	28
Total	126	104	99	116	112	97

Activity/Athletic Fee Per Student - 2023-2024

Fine Arts	\$80 /\$100 per year \$40/\$80 each additional activity
Athletics	\$140/180 1st sport \$120/\$160 each additional sports \$700 family max

Admission Fees

	<u>Regular Admission</u>	<u>10 Event Pass</u>	<u>All Season Pass</u>
Student	\$4.00	\$30.00	\$50.00
Adult	\$7.00	\$50.00	\$100.00

Academic Probation

<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
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Fulfilled obligation	12	10	23	16	14	17
Did not fulfill obligation	1	2	2	2	3	3
Total	13	12	25	18	17	20

Triple A Award

Boy: Isaac Schouten

Girl: Mia Hoffmann