Operations Department

To: Andrea Oquist, Superintendent

From: Phillip Francis, Director of Operations

Date: May 22, 2019

Re: Boiler Replacements - Sinking Fund

After completing the boiler replacement pilot project at Frost Middle School and a review of the subsequent data, I am recommending boiler replacement projects at Holmes Middle School, Johnson Upper Elementary, Hoover Elementary, Kennedy Elementary, and Hayes Elementary. After a public bid for this project, I am recommending this 2019 boiler replacement project be placed on the agenda for the Tuesday, May 28, 2019 Committee of the Whole meeting. This is a follow up from the Study Session of May 6, 2019.

The bids for this sinking fund projects were opened on April 25, 2019 and the low responsible bidder was SysTemp Corporation in the amount of \$856,000.00, plus 5% contingency in the amount of \$42,800, for a total amount of \$898,800.00 A review of the energy savings data gathered from the Frost boiler replacement pilot project will also be discussed with the Board. Please add this item to the agenda. Although I am unable to be in attendance at the May 28 meeting, Mrs. Alison Smith, Director of Finance, and Mr. Harry Lau, Administrator of Facilities and Operations, will discuss both the Frost boiler replacement data and present the bid results.

Feel free to contact me if you have any questions.

Attachments

PF/ko

c: Board of Education