

## **Director's Report 9/17/25**

### **Building/Grounds/Maintenance**

Additional Summer work completed by staff

- 26 total employees on different schedules 12/student employees
- TCE 25 total rooms moved in 2 days
- 40 total rooms painted – 25 of which were classrooms
- Wrestling area locker rooms, lockers removed/painted, rooms painted, floor epoxied, lockers installed, Girls side completed
- Multiple chairs, desks and shelves' assembled and disassembled
- Whiteboards, tag boards, tv's and clever touch moved/hung
- 2 trees removed from the park, 1 tree removed from TCE playground
- Removed pavilion in the park
- Sheeted/painted both visitor dugouts for softball/baseball
- Painted score booth for football/track
- Weight room dismantle
- Resurfaced gym, first time for our employees (no longer waiting on someone's schedule or equipment)
- Removal of old ramp at the football field
- Filled 5- 30yrd dumpsters with old storage items/ replacements
- Multiple items taken to auction

New equipment purchased

- 2 Tool cats, list of items completed with this equipment
- Completed 100% of our snow removal ( 12k-18k yearly)
- Baseball infield (Quoted 30k)
- Softball/ community ed infields ( quoted 18k)
- Pafko Infields ( donated )
- Pavilion removal ( 4k for removal and disposal)
- Baseball visitor dugout removal ( Quoted 2,400 for removal and disposal)
- 15 stumps removed ( Quoted 500\$ per stump)
- Time

- 80k of quoted work completed saving roughly 60k in one year.
- Auto scrubber for TCE
- 2- C17 machines for bathrooms
- Carpet cleaner
- 3- orbital square rev machines for removing wax ( Huge time savings)
- 72" Bobcat zero turn mower with bagger ( saved 6hrs Weekly)
- Multiple attachments for tool cat's.
- 90" mower deck
- Sweeper
- Snow blower
- 2 – 10' snow pushers (Auction)
- Blade for snow removal
- Forks (Auction)
- bucket
- Scissors lift (used) ( Auction)/ sold old lift
- Line painter
- Pallet racking for shop (Auction)

#### Flooring Cost

- HS
- Apprx 100,000 Sq Ft of tile
- 18 buckets of wax- 2200\$ (Two layers of wax), Pads 600\$
- 4 employees 45,000\$ (Employed through the summer regardless)
- Equipment breakdown, use, depreciation. Cost unknown.

#### TCE

- Approx. 42,000 Sq ft
- 12 buckets of wax – (3 layers) 1440\$, Pads 400\$
- 3 employees 32,000\$ (employed through the summer regardless)
- Equipment breakdown, use, depreciation. Cost unknown.

#### Current cleaning/ waxing procedure

- Caution off all access to room
- Clean all ceiling vents
- Clean all furniture/ chairs desks/ lockers
- Remove items from room/hallway
- Clean walls
- Scrape tape/ goop whatever off floors/ walls
- Remove wax from baseboards/ edge of room
- remove wax from floor/ orbit/ rev machine
- Neutralize/ clean floor
- Wax floors 6-12hrs dry time for each layer pending humidity 2-3 coats
- Move furniture back into place

#### Equipment / needs

- Replacement of John Deere Gator (or Bobcat)
- Replacement of HS auto scrubber
- Unknown equipment for new flooring needs.
- Trees @ TCE playground/ballfields
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#### Goals and Vision of position

- Currently in the process of completing the referendum, it is really hard to see past that, once completed we can re-group and have a better idea of how to keep moving forward.