

2022-23 RECOMMENDED CIP REQUEST

Project Name	Amount Requested	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026	2026/ 2027	2027/ 2028	2028/ 2029	Totals
(220)	\$1,300,000	\$1,300,000							\$1,300,000
Northeast Middle School - Renovate as New Middle School	\$75,402,400	\$75,402,400							\$75,402,400
Edgewood - Target Renovations	\$2,000,000		\$2,000,000						\$2,000,000
Bristol Central High School - Roof and Mechanicals	\$6,921,100			\$6,921,100					\$6,921,100
Bristol Eastern High School - Roof and Mechanicals	\$7,405,500			\$7,405,500					\$7,405,500
Pre-K Annex	\$30,310,100								\$-
Stafford School - Renovate as New	\$49,951,700				\$49,951,700				\$49,951,700
BCHS Target Renovations	\$3,200,000					\$3,200,000			\$3,200,000
BEHS Target Renovations	\$3,600,000					\$3,600,000			\$3,600,000
Hubbell School - Target Renovation	\$3,000,000						\$3,000,000		\$3,000,000
South Side School - Renovate as New	\$43,416,200							\$43,416,200	\$43,416,200
	\$196,196,900	\$76,702,400	\$2,000,000	\$14,326,600	\$49,951,700	\$6,800,000	\$3,000,000	\$43,416,200	\$196,196,900

2021-22 CIP PLAN

Project Name	Amount	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	Future	Totals
Diesel Replace	\$175,000	\$175,000								\$175,000
Replacement	\$250,000	\$250,000								\$250,000
Northeast Middle School Building Project - Schematic Design	\$250,000	\$250,000								\$250,000
South Side School - Mechanicals in All Purpose Room	\$268,000	\$268,000								\$268,000
Edgewood - Roof Replacement	\$1,306,350	\$1,306,350								\$1,306,350
replacement (220)	\$1,300,000		\$1,300,000							\$1,300,000
Northeast Middle School - Renovate as New Middle School	\$75,402,400			\$75,402,400						\$75,402,400
Bristol Central High School - Roof and Mechanicals	\$6,921,100				\$6,921,100					\$6,921,100
Bristol Eastern High School - Roof and Mechanicals	\$7,405,500				\$7,405,500					\$7,405,500
Pre-K Annex	\$30,310,100					\$30,310,100				\$30,310,100
Stafford School - Renovate as New	\$49,951,700					\$49,951,700				\$49,951,700
BCHS Target Renovations	\$3,200,000						\$3,200,000			\$3,200,000
BEHS Target Renovations	\$3,600,000						\$3,600,000			\$3,600,000
Hubbell School - Target Renovation	\$500,000							\$500,000		\$500,000
Edgewood - Target Renovations	\$2,000,000							\$2,000,000		\$2,000,000
South Side School - Renovate as New	\$43,416,200								\$43,416,200	\$43,416,200
	\$226,256,350	\$2,074,350	\$1,300,000	\$75,402,400	\$14,326,600	\$80,261,800	\$6,800,000	\$2,500,000	\$43,416,200	\$226,256,350