

Value of WPU:	\$4,494	Utah State Supported Minimum School Program Changes in Funding FY25 Legislative Estimates to FY25 Midyear Updates			
Voted Local Levy:	0.000472				
Board Local Levy:	0.002259				
Adjusted Assessed Valuation:	\$ 8,070,146,764				
Collection Rate:	94.99%				
Basic Program Tax Rate:	0.001408	Recipient: Box Elder 3			
		Legislative Estimates	Less Local	Change in State Support	Final Amounts
Basic Levy Estimate:	\$ 10,793,492	Amount Generated	Amount	Support Amount	Support Amount
Basic Levy Revenue Required:	\$ 10,793,492				
Recapture:	\$ -				
Charter School Levy Local Revenues:	\$ 408,770				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
K-12		\$53,304,076	\$12,250,632	(\$1,665,731)	\$41,053,444
Nec. Existent Small Schools		\$890,415	\$0	(\$19,243)	\$871,172
Professional Staff		\$4,560,303	\$0	(\$35,386)	\$4,524,917
Foreign Exchange Students*		\$26,964	\$0	\$0	\$26,964
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		\$7,017,195	\$0	\$176,692	\$7,190,173
Special Education - Self-Contained		\$917,475	\$0	\$0	\$917,475
Special Education - Pre-School		\$1,567,781	\$0	\$0	\$1,567,782
Special Education - Extended Year		\$34,778	\$0	(\$61)	\$34,717
Special Education - Impact Aid		\$163,013	\$0	\$0	\$163,013
Special Education - EYSE*		\$0	\$0	\$98,374	\$98,374
Career & Technical Education - Add-On*		\$3,082,683	\$0	\$294,887	\$3,377,570
Students At-Risk - Add-on		\$2,377,652	\$0	(\$56,737)	\$2,320,915
Class Size Reduction		\$3,439,099	\$0	(\$16,683)	\$3,422,416
TOTAL BASIC SCHOOL PROGRAM (A and B)		\$77,381,434	\$12,250,632	(\$1,223,886)	\$65,568,933
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*		\$5,694,014	\$0	(\$604,079)	\$5,089,935
Flexible Allocation - WPU Distribution		\$32,354	\$0	(\$84)	\$32,270
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0	\$0
Youth-in-Care*		\$598,424	\$0	(\$46,708)	\$551,716
Adult Education*		\$241,811	\$0	\$26,770	\$268,581
Adult Education - Corrections Institutions*		\$10,303	\$0	\$15,360	\$25,663
Adult Education - Supplemental*		\$26,500	\$0	\$3,584	\$30,084
Enhancement for Accelerated Students*		\$85,213	\$0	\$24,041	\$109,254
Concurrent Enrollment*		\$232,122	\$0	\$30,091	\$262,213
Educator Salary Adjustments		\$7,555,184	\$0	\$269,836	\$7,825,020
Teacher Salary Supplement*		\$289,775	\$0	(\$154,837)	\$134,938
Teacher Supplies and Materials		\$242,915	\$0	(\$20,042)	\$222,873
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0	\$0
Grants for Professional Learning*		\$69,667	\$0	\$4,982	\$74,649
Educator Professional Time*		\$1,360,290	\$0	\$6,847	\$1,367,137
School LAND Trust Program*		\$1,966,054	\$0	\$0	\$1,966,054
Teacher and Student Success Program*		\$3,623,663	\$0	(\$1,570)	\$3,622,093
Student Health & Counseling Support Program*		\$393,510	\$0	\$38,534	\$432,044
Dual Immersion*		\$137,041	\$0	(\$1,817)	\$135,224
Beverly Taylor Sorenson Elementary Arts*		\$162,579	\$0	(\$36,579)	\$126,000
Digital Teaching and Learning*		\$367,609	\$0	(\$239)	\$367,370
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy		\$6,630,280	\$4,106,746	(\$79,291)	\$2,546,385
Board Local Levy Program, Min. Basic Growth, and Local Levy		\$15,470,654	\$12,181,027	\$146,951	\$3,342,946
TOTAL:		\$122,571,396	\$28,538,405	(\$735,409)	\$94,101,382
III: OTHER STATE PROGRAMS					
A. Capital Outlay				Total	
Capital Outlay Foundation				0.00	\$138,323
Foundation Guarantee Min. Basic Growth				0.00	\$164,528
Enrollment Growth				5,123.00	\$47,171
Enrollment Growth Min. Basic Growth				10,171.13	\$93,653
TOTAL:				15,294.13	\$443,675
TOTAL CHANGE IN FUNDING				(720,114.40)	\$94,545,057

*This program requires LEA action before funds can be received or spent.