

Federal Programs Use of Funds

July 22, 2025

Federal Program Applications

Every Student Succeeds Act (ESSA) Consolidated Federal Grant

Title 1, Part A - 2025-26 Planning Entitlement - \$778,835

- Teacher and Paraprofessional Salaries
- Tutoring
- Instructional supplies and materials
- Parent and Family Engagement

Title II, Part A - 2025-26 Planning Entitlement - \$213,136

- Teacher salaries for intervention strategies
- · Professional development

<u>Title III, Part A</u> - 2025-26 Planning Entitlement - \$38,795

· Instructional supplies and materials

Title IV, Part A - 2025-26 Planning Entitlement - \$57,008

- Teacher salary for intervention strategies
- The District uses Transferability for Title II and Title IV funds to be used for allowable Title I activities as allowed through Statute under the U.S. Dept. of Ed. and the Texas Education Agency.

Federal Program Applications

Special Education Consolidated Federal Grant

<u>IDEA - B</u> - 2025-26 Planning Entitlements - \$1,497,502; <u>IDEA-B Preschool</u> - 2025-26 Planning Entitlements - \$18,815

- · Teacher, Paraprofessional, and Diagnostician salaries
- Contract Services for Deaf Education and other support services as needed
- Residential services as needed
- · Instructional supplies and materials
- Professional Development and training

Federal Program Applications

Strengthening Career and Technical Education for the 21st Century (Perkins V) Federal Grant

Perkins V- 2025-26 Planning Entitlements - \$68,064

- · Instructional supplies and materials
- · Professional Development and training

Thank you