



GROUPS AND CUSTODIAL UPDATE

Presented by
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Grounds Department

- 43 Staff Members (Down from 53)
- Provide district maintenance of grass, landscaping, trees, detention ponds and other horticultural needs.
- Fulfill district work orders for Grounds related requests. Highest requests are for Vehicle Maintenance, Moving, and Pest Control.
- Maintaining/servicing district white fleet and GCCISD PD vehicles.
- Pest Control/Management of ants, bees, roaches, bats and other pests and continuously spray campuses/facilities in hopes of prevention.
- Purchasing, registration, and inventory of district white fleet vehicles.
- Preparation of facilities prior to severe weather (hurricane, flood, wind advisories, etc.) along with post storm clean up of debris, trees, trash, etc.
- Assist with post severe weather incidents of district school/facility inspections.
- Irrigation servicing for athletic fields and landscaping areas.
- Assist with identifying campus/facility issues before becoming escalated problems/expenses.
- Provide coverage of UIL activities and district Rentals: Football, soccer, baseball, softball, local football leagues, and other field rentals.

42 Campuses/Facilities; Over 950 acres



Before



After

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Custodial Department

- 194 Staff Members (Down from 234)
- Clean, sanitize and disinfect schools/facilities by cleaning, sweeping, dusting, mopping, collecting/emptying trash, cleaning soiled surfaces, graffiti removal, carpet burnishing/extraction/shampooing, high dusting, waxing floors, cleaning windows and other custodial duties required.
- Fulfill district work orders for Custodial related requests. Highest requests are for Carpet shampooing, Mildew removal, and graffiti removal.
- Refill teacher/facility hand sanitizer dispensers.
- Continuously walk campus serving as an extra pair of eyes and ears that report any findings they feel are suspicious or out of the ordinary.
- Assist campuses with keeping exterior and classroom doors (with students) locked at all times.
- Severe weather teams inspect schools after severe weather and report leaks/damage.
- Key personnel to identify campus/facility issues before becoming escalated problems.
- Summer high dusting, waxing, gym floor, and deep cleaning teams established serving as preventative maintenance to extend life of district campuses and facilities.

**42 Campuses/Facilities
Over 4.3M square feet**



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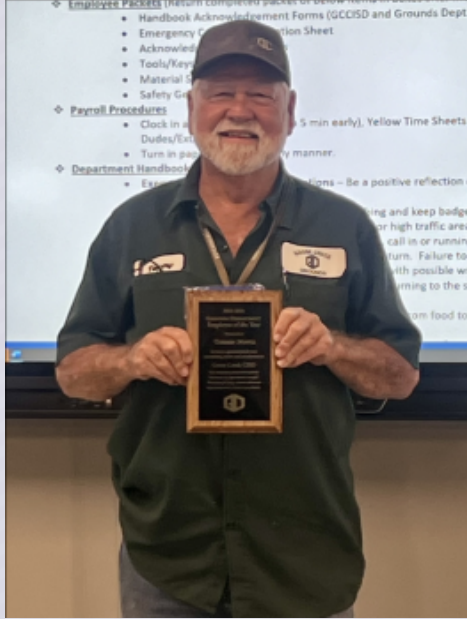


Grounds Achievements



Clemente Alvarez

Retired after 24 years of service.



Tommy Morris

2023-2024 Employee of the Year.



GCCISD Graduations, Convocation, GiantCon, and New Teacher Orientation Setups/Takedown.

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Custodial Achievements



Horace Mann JS
School of the Year



Facilities Management Complex
Facility of the Year



Virginia Martinez
Employee of the Year (Gentry JS)

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Hurricane Beryl Clean Up



Before



After



Debris Disposal



Before



After

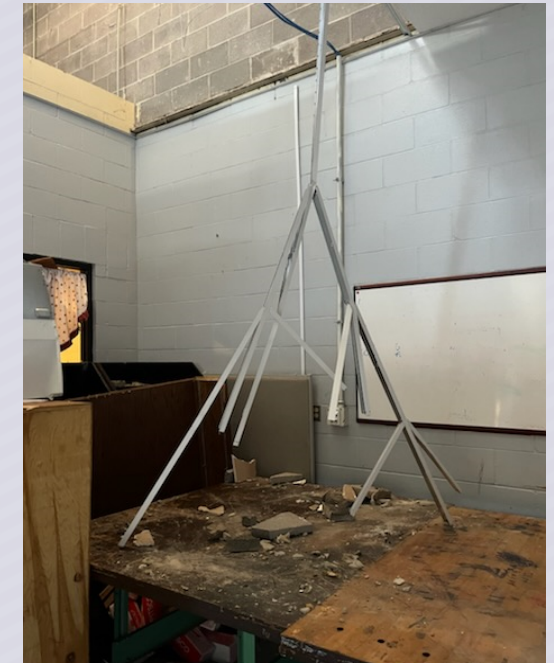
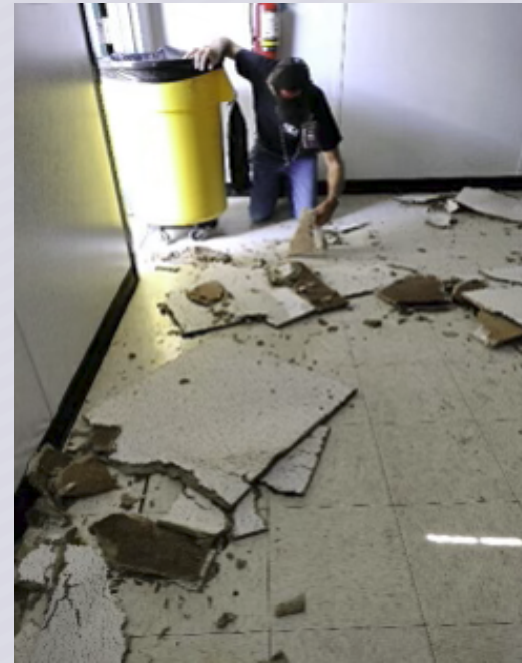
- 300 Cubic Yards of Debris Collected/Disposed
- 12 Fallen Trees Removed

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Hurricane Beryl Clean Up



Campus Water Intrusion, Ceiling Rain Leaks, and Ceiling Tile Collapse were common district wide for Custodial cleanup .

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GCCISD Strategic Initiatives

DELIVER OPERATIONAL EXCELLENCE

Goal #1 - Maintain and Improve Facilities, Safety, and Security Systems

Goal #2 - Provide a Safe and Secure Environment for all Staff and Students

STRATEGIES

- **G1** - Perform an audit to identify methods of reduce energy usage and costs per year.
- **G1** - Continue to implement a Preventative Maintenance (PM) program to improve equipment life and reduce maintenance and systems down time.
- **G2** - Implement strategies that promote safety and security to reduce safety incidents on campus, such as Positive Behavior Intervention & Supports, Social Emotional Learning, and Friends for Life/Crime Stoppers.

KEY MEASURES

- **G1** – Review PM Schedules and Programs.
- **G1** – Project Measurement and Verification (M&V) Review.
- **G2** – Internal/External Safety Audits (GCCISD and HCDE).
- **G2** – Work Order Completion Data.

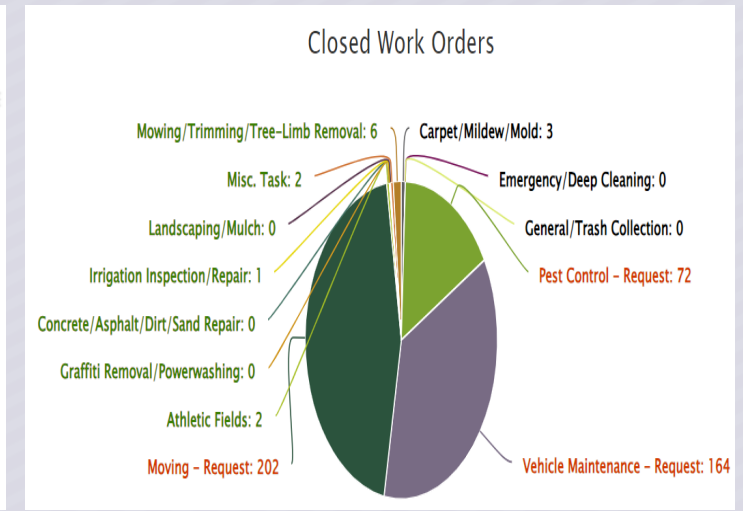
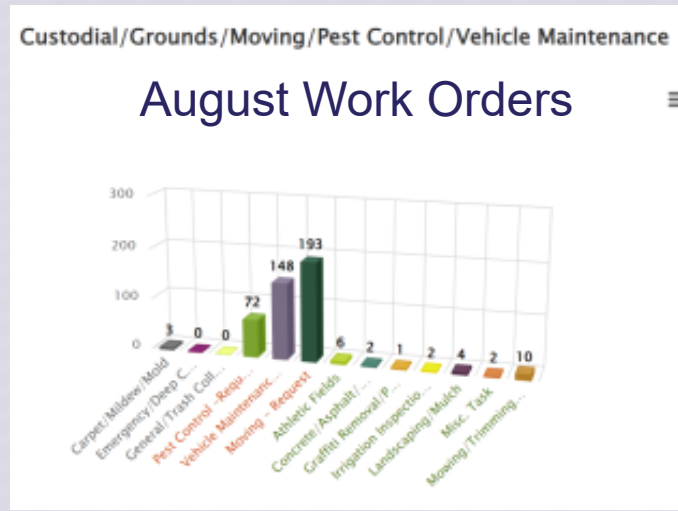
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Grounds Updates/Support

- Continuing to meet district needs with less staff and less budget resulting in increased time between campus mowing and work order fulfillment.
- New uniform work shirts are UV-resistant and are more “breathable” similar to fishing type shirts.
- Requesting support financially for replacement riding mowers that are on the edge of their lifespan.
- Request for additional staff once/if GCCISD has overcome budget deficit.
- Work Orders – Moving, Vehicle Maintenance Requests, and Pest Control are busiest areas.



Work Orders - Closed Count By Work Type

08/01/2024 to 08/31/2024 as of 9/16/2024
... Powered by eWorkOrders.com

	0-15	16-30	31-60	>60	Total Completed
Grounds	9	0	0	1	10
Moving - Request	141	37	5	4	187
Pest Control - Request	71	0	0	0	71
Vehicle Maintenance - Request	147	3	10	4	164
Total	368	40	15	9	432
	85%	10%	3%	2%	

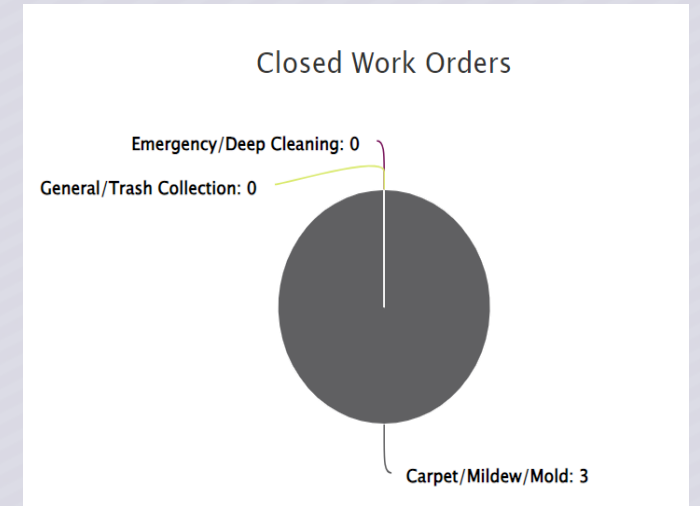
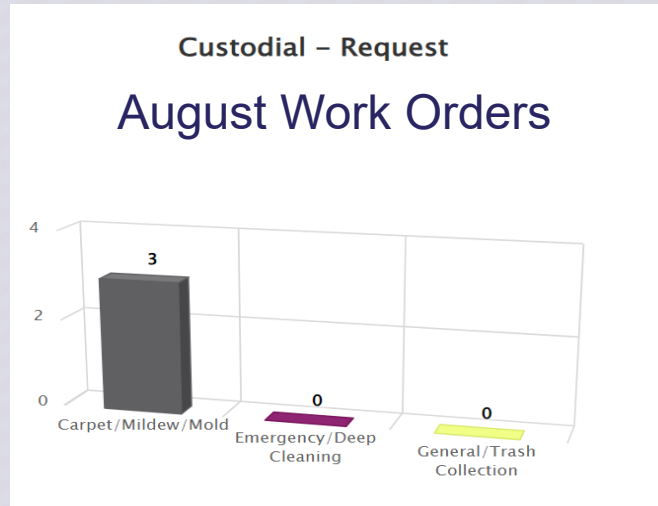
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Custodial Updates/Support

- Continuing to meet district needs with less staff and less budget resulting in modified work schedules to meet campus/facility cleanliness needs. Implemented Alternate Cleaning Method when short staffed due to call-offs or vacancies.
- Continuing to utilize industry best practices to minimize cross contamination in mop buckets/heads, microfiber cleaning towels, and training program for new hires.
- Request for additional staff once/if GCCISD has overcome budget deficit.
- Work Orders – Carpet Cleaning and Mildew Remediation are busiest areas.



Work Orders - Closed Count By Work Type

08/01/2024 to 08/31/2024 as of 9/16/2024
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	0-15	16-30	31-60	>60	Total Completed
Custodial - Request	3	0	0	0	3
	3	0	0	0	3

100%

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QUESTIONS???

