

Gilmer Independent School District  
Budget/Expenditure Fund Summary as of 02-15

		Budget	Expended	Balance	% Expended
199	General Fund	\$15,094,328	\$6,300,504	\$8,793,823	41.74%
204	ESEA Title IV Safe and Drug Free Schools and Com	\$15,324	\$3,285	\$12,039	21.44%
211	ESEA Title I Part A - Improving Basic Programs	\$725,103	\$315,941	\$409,162	43.57%
224	IDEA - Part B, Formula	\$457,859	\$153,435	\$304,424	33.51%
225	IDEA - Part B, Preschool	\$14,541	\$7,328	\$7,213	50.39%
240	National School Breakfast & Lunch Program	\$959,414	\$462,630	\$496,784	48.22%
244	Vocational Education - Basic Grant	\$33,800	\$18,347	\$15,453	54.28%
255	Title VI Staaf Enhancement	\$207,535	\$110,362	\$97,173	53.18%
262	Enhancing Education Thru Tech	\$12,747	\$1,938	\$10,809	15.20%
269	Title V Innovative	\$4,240	\$3,800	\$440	89.62%
404	Success Initiative - Accl Reading	\$83,673	\$14,060	\$69,613	16.80%
411	Technology Allotment	\$63,168	\$25,487	\$37,681	40.35%
415	Pre K & K Grant	\$91,937	\$38,693	\$53,244	42.09%
418	Supplemental Compensation	\$0	\$66,819	(\$66,819)	0.00%
461	Activity Funds	\$0	\$24,605	(\$24,605)	0.00%
599	Debt Service Fund	\$1,354,537	\$115,606	\$1,238,931	8.53%
620	Capital Project Funds	\$9,921,501	\$5,299,567	\$4,621,934	53.41%
		<b>\$29,039,707</b>	<b>\$12,962,408</b>	<b>\$16,077,299</b>	<b>44.64%</b>