

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
FINANCE DEPARTMENT
ODESSA, TEXAS

MEMORANDUM

TO: Tonya Tillman

FROM: David Harwell

DATE: November 8, 2007

RE: Budget Amendment #2, Fiscal Year 2007-08

General Fund:

	<u>Appropriations</u>
Technology Audit	42,000
Human Resources Audit	26,000
New Staffing positions:	
Structured Communication Classroom teacher and two aides - Autism	55,000
Increase in Appropriations	<u>123,000</u>
Net (Decrease) in Fund Balance - General Fund	<u>(\$123,000)</u>