

Year	Number of students	Fee		Total Revenue	
24-25 (fall/winter athletes and indoor track only)	997	\$90		\$89,730	(one person paid \$100)
23-24	933	\$90		\$83,980	(one person paid \$100)
22-23	1071	\$90		\$96,390	
21-22	1038	\$90		\$93,420	
Avg over the last four years	998			\$89,820	
	Avg. # of Students	Possible Fee	Fee Increase	Total Revenue	Increased Revenue above the Avg.
Projections if Fee is Increased	998	\$100	\$10	\$99,800	\$9,980
	998	\$120	\$30	\$119,760	\$29,940
	998	\$150	\$60	\$149,700	\$59,880
	998	\$200	\$110	\$199,600	\$109,780