



LAKELAND JOINT SCHOOL DISTRICT
Committed to Academic Excellence ... Dedicated to Student Success

Board Agenda Item Request

AGENDA ITEM: Discussion Item - November Class Size Review

PURPOSE: Report to board per policy

MEETING DATE: November 13, 2024

PREPARED BY: Lisa Arnold

SUMMARY

Please find the spreadsheet [here](#).

SCHOOL	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Enrollment	Last week's Enrollment total	Variance from last wk to this wk	Enrollment same week last year	Variance from this week last yr to now	b.o.y. 2020 3-day avg Enrollment	Variance from boy to today	36
JOHN BROWN 101		67	49	67	50	65	78								376	JBE	376	1	342	34	354	22
SPIRIT LAKE 102		44	37	58	41	48	57								285	SLE	281	4	292	-7	341	-56
ATHOL 103		32	42	45	56	56	53								284	AE	284	0	301	-17	371	-87
BETTY KIEFER 104		47	57	65	69	60	71								369	BKE	367	2	385	-16	482	-113
GARWOOD 105		65	58	73	84	61	83								424	GE	427	-3	402	22	426	-2
TWIN LAKES 106	30	23	43	43	44	46	43								272	TLE	267	5	278	-6	330	-58
LAKELAND MIDDLE SCHOOL 201								222	188	226	-1				635	LMS	640	-5	621	14	423	212
TIMBERLAKE MIDDLE SCHOOL 202								154	126	137					417	TMS	416	1	348	69	279	138
LAKELAND HIGH 301										202	204	226	242		874	LHS	890	-16	894	-20	844	30
TIMBERLAKE HIGH 401										138	118	141	137		534	THS	540	-6	561	-27	572	-38
MOUNTAIN VIEW 492									2	6	13	38	48	51	158	MV	167	-9	167	-9	81	77
TOTALS	30	278	286	351	344	336	385	376	316	369	352	360	415	430	4628		4654	-26	4591	37	4503	125

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Teachers/grade = Avg Class Size estimates

K-1 = 23 / 2-3 = 26 / 4 = 28 / 5 = 30

SCHOOL	specials	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	Previous Year	Variance
JOHN BROWN 101	# tchrs	2.0	2.00	3.00	2.00	3.00	3.00	2.00							15.00		
	class size		33.50	16.33	33.50	16.67	21.67	39.00							26.78	JBE	376
SPIRIT LAKE 102	# tchrs	2.0	2.00	3.00	2.00	2.00	2.50	2.50							14.00		
	class size		22.00	12.33	29.00	20.50	19.20	22.80							20.97	SLE	285
ATHOL 103	# tchrs	2.0	2.00	2.00	3.00	2.00	2.00	2.00							13.00		
	class size		16.00	21.00	15.00	28.00	28.00	26.50							22.42	AE	284
BETTY KIEFER 104	# tchrs	3.0	3.00	3.00	3.00	3.00	3.00	3.00							18.00		
	class size		15.67	19.00	21.67	23.00	20.00	23.67							20.50	BKE	369
GARWOOD 105	# tchrs	3.0	3.00	3.00	3.00	3.00	3.00	3.00							18.00		
	class size		21.67	19.33	24.33	28.00	20.33	27.67							23.56	GE	424
TWIN LAKES 106	# tchrs	2.0	2.00	2.00	2.00	2.00	2.00	2.00							12.00		
	class size		11.50	21.50	21.50	22.00	23.00	21.50							20.17	TLE	242
LAKELAND MIDDLE 201	# tchrs						7.00	13.40	13.40						33.80		w/PK #'s
	class size						31.71	14.03	16.87						20.87	LMS	635
TIMBERLAKE MIDDLE 202	# tchrs						8.00	7.25	7.75						23.00		
	class size						19.25	17.38	17.68						18.10	TMS	417
LAKELAND HIGH 301	# tchrs									10.20	10.20	10.20	10.20		40.80		
	class size									19.80	20.00	22.16	23.73		21.42	LHS	874
TIMBERLAKE HIGH 401	# tchrs									7.75	7.75	7.25	7.25		30.00		
	class size									17.81	15.23	19.45	18.90		17.84	THS	534
MT VIEW HIGH 492	# tchrs								0.50	0.50	1.38	1.38	1.38		5.50		
	class size								2.00	6.00	9.45	27.64	34.91		27.27	MVHS	158
TOTALS	specials	14.00	14.00	16.00	15.00	15.00	14.50	15.00	20.65	21.15	19.33	19.33	18.83	18.83	#REF!		tot tchrs
															21.81		avg class size

237.1 cross check FTE #