



CAPITAN MUNICIPAL SCHOOLS

Home of the Tigers

Memo

To: Board of Education

From: Jamie Shepperd

Date: 8/14/2025


Re: 25153 BAR

Message

Attached is a Maintenance BAR for fund 25153, Medicaid.

CAPITAN MUNICIPAL SCHOOLS *To Lead, Educate, and Prepare All Students*

Located in 150 Forest, Capitan, NM 88316 • **Mailing Address** PO Box 278, Capitan, NM 88316 • **Phone** (575) 354.8500 • **Fax** (575) 354.8505



Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 040-000-2425-0068-M
Fund Type: Direct Grant
Adjustment Type: Maintenance

Fiscal Year: 2024-2025
Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

Entity Name: Capitan Municipal Schools
Contact: Jamie Shepperd, Chief Financial Officer
Phone: 575-354-8514
Email: jamie.shepperd@capitantigers.org

FLOWTHROUGH ONLY

Budget Period: 2024-07-01

To: 2025-06-30

A. Approved Carryover:

B. Total Current Year Allocation:

D. Total Funding Available:

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
25153 Title XIX MEDICAL D 3/21 Years	2100 Support Services-Students	52311 Health and Medical Premiums	2000 Special Programs	040000 CAPITAN DISTRICT OFF	1215 Registered Nurses	\$580.00	(\$9.26)	\$570.74	
25153 Title XIX MEDICAL D 3/21 Years	2100 Support Services-Students	52313 Dental	2000 Spec Programs	040000 CAPITAN DISTRICT OFF	1215 Registered Nurses		\$9.26	\$9.26	
						Sub Total	\$0.00		
						Indirect Cost			
						DOC. TOTAL	\$0.00		

Justification:
EOY Maintenance

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.
ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

25153.2100.51100.2000.040000.1215

25153.2100.52111.2000.040000.1215

25153.2100.52112.2000.040000.1215

25153.2100.52210.2000.040000.1215

25153.2100.52220.2000.040000.1215

25153.2100.52311.2000.040000.1215

(\$9.26)

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25153.2100.52313.2000.040000.1215

\$9.26

25153.2100.52314.2000.040000.1215

25153.2100.52720.2000.040000.1215

25153.2100.55915.2000.040000.0000

25153.2100.56118.2000.040000.0000

25153.2100.56119.2000.040000.0000

25153.2100.57331.2000.040000.0000