

COSSA School Board

Facilities Report

May 16, 2022

I. Facilities Report

Submitted by: Jeb Bechtel

1. Facility Projects

- No change - Daycare north attic vent is still to be installed by our Building Trades. Daycare playground is next on list to complete, currently 15% complete. Still working on the playground and we hope to have it piped in for irrigation and planted by end of March.
- Began to apply pre-emergent and weather has not been very cooperative, but we have approximately 2/3 of area's treated. Weed control and lawn maintenance is beginning as well.

2. Major Purchase's

3. Major Equipment Issues

- Phase I – Currently Phase I is 95% complete. There are some addressing issues to complete the new kitchen and admin units to the main control, as well as a few bugs to work out, but all units are working.
- Phase II – The remainder of equipment for the HVAC Replacement Project still needs to be funded. Keeping in mind that we are at least 12 weeks out from funding project before we can realize any work towards replacement. All remaining original outdoor units still continue to have issues that can only be corrected through replacement as the boards and parts are no longer available.

4. Any significant financial issue

- Phase II – Replacement of older original units still needs to be funded.

5. Obsolete/Surplus/Excess Assets

- No known obsolete/surplus items this month.

6. Safety & Security

- Planning to develop our own campus threat assessment with staff, local police, fire and stakeholders using tools provided by FEMA and the state. Currently working through the process. Still in planning phase. *On hold due to time and funding constraints.*
- Have purchased through grant and installed vape detectors and camera's in both Academy and CTE boys and girls restrooms and getting results. It does require someone to pay close attention but does seem to help in mitigating the problem.
- Safety & Security Committee is recommending purchasing a digital safety software that will assist with visitor management to actual events from fire drills to reunification.
- Working on a plan to make a COSSA Consortium disaster preparedness trailer that would be stocked and could be used by the consortium districts in the event of a disaster/mass casualty event. Would like input from all districts on their thoughts. *Still on hold.*

7. Coming Projects *(Nothing to update)*

- A-Frame Community School Project, some internal work being completed and permitting in the works. *(Engineering in progress)*
- Back-up generator with an auto-switch for the walk-in. *Received an estimate and the project will be put on hold until we can gain funds to pay for the \$20000.00+ Propane Generator Project. Need to search for grants for funding.*