

North Slope Borough School District FY 2022 Budget Line Transfer Request

Department or Location: Information Technology BLT No. (Assigned by Business Office) 2022-61

Line	FND	LOC	FNC	PRG	OBJ	FY 2022 Budget	FY2022 Budget	FY 2022 Adjusment	FY 2022 Adjusted	Notes
						Amount	Balance		Amount	
<i>Examples:</i>										
	100	200	550	000	410	64,500	54,500	10,000	64,500	Inc Prof & Tech for contract Addedum
	100	200	550	000	420	35,000	35,000	(35,000)	-	Decrease Travel - 1 less conference
	100	200	550	000	450	50,000	20,000	20,000	40,000	Increase Office Supplies
1	100	200	355	000	440	\$ 285,000.00	\$ 200,237.89	\$ (18,702.00)	181,536	Decrease Other Purchased Services
2	100	200	355	000	410	\$ 145,000.00	\$ 201.00	\$ 18,702.00	18,903	Increase Professional and Technical
3									-	
4									-	
5									-	
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31									-	
32									-	
33									-	
Balance:						430,000	200,439	-	200,439	

Justification of Change:

BLT is needed to cover the School Blocks Website and Solutionz Services

Requested by: Reggie Santos

Date: 6/9/2022

Approvals:
Principal or Director: *Clement C. Haines III*

Date: 6/10/22

Chief Financial Officer: *David Vadiveloo*

Date: 6-9-22

Superintendent: *David Vadiveloo*

Date: _____

Budget Transfer Parameters:

1. Funds may not be transferred from salaries and benefits account numbers.
2. Per BP 3110 Transfer of Funds, Budget Line Transfers up to a maximum of \$50,000 require approval by the CFO. Transfer of funds up to a maximum of \$75,000 require Superintendent approval. All budget line transfers are included in the monthly financial report for review and approval of the Board of Education.