

Complete and submit this form, along with any supplemental documentation, to the Office of the President by 5:00pm on the seventh day prior to the Board meeting.

Date of Board Meeting: August 15, 2023

Subject: Out-of-District Fees Increase

Recommendation: Approve increasing Out-of-District Fees from \$56/semester hour to \$61/semester hour to all out-of-district students except Dual Credit Students, effective with the Spring 2024 semester.

Background and Rationale: During the budget workshops, the budget was predicated on the increase of out-of-district fees from \$56/semester hour to \$61/semester hour to all out-of-district students except dual credit students. This increase will take effect with the Spring 2024 semester. Last fiscal year we taught a total of 43,690 during the Spring and Summer semesters, so it is estimated that the increase will generate an additional \$218,450 for the FY24 year.

Cost and Budgetary Support: \$218,450 in additional Unrestricted revenues

Strategic Priority Alignment: Student Success Community Impact
 Resource Optimization Institutional Excellence

Resource Person(s):

Betty A. McCrohan, President

Bryce D. Kocian, Vice President of Administrative Services

Signatures:

B. D. Kocian
Originator

08/08/2023
Date

B. D. Kocian
Cabinet-Level Supervisor

08/08/2023
Date

President's Approval:

Betty A. McCrohan
President

8-8-23
Date