



# WAUNAKEE

## COMMUNITY HIGH SCHOOL

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**Athletics Office**

### **Agenda Item: 2025-26 Facility Use Fees**

**Background Information:** Each year, the athletic department reviews the facility use fees schedule to determine if changes are needed to the rates for our building rentals. We examine local districts and others in Wisconsin with similar sizes to Waunakee to make sure we are staying competitive.

The following changes have been:

- Group 2 and Group 3 had a \$10 increase in rental rates for gymnasiums, baseball diamonds, softball diamonds, grass practice fields, and the wrestling room.
- The fieldhouse rental rate was increased by \$50 for Group 3.
- Group 2 and Group 3 had a \$10 increase for the WCHS commons, WIS commons, and specialized classrooms.
- A \$50/hour charge was created for any use of outdoor field lights. This did not exist previously.
- A \$10 flat fee charge was created for microphone, scoreboards, or sound equipment use (per item). This did not exist previously.
- A \$40 application fee was created for any groups from outside of Dane County and/or for groups that are for-profit (Group 5). This will be added on an invoice, following an event.

**Administrative Recommendation:** To approve the recommendation of 2025-26 facility use fee schedule as presented.

**Board Action Requested:** The following motion would be in order: "Move to approve the 2025-26 facility use fee schedule as presented."

**Fiscal Note:** These increases help us remain competitive for the rental of our facilities in comparison to other districts.