

**Duluth Public Schools Projected Average Daily Membership (ADM) Report
APRIL 2020**

| Grade | Total Number of Enrollments | Unique Student Count | Current Enrollments | Projected ADM | Budgeted ADM | Enrollments /ADM | ADM /Student |
|---------------|-----------------------------|----------------------|---------------------|----------------|----------------|------------------|--------------|
| EC | 521 | 355 | 295 | 111.40 | 102.00 | 4.68 | 0.31 |
| PK | 97 | 69 | 65 | 40.30 | 47.12 | 2.41 | 0.58 |
| HK | 168 | 104 | 105.27 | 105.67 | 70.00 | 1.61 | 1.01 |
| KG | 638 | 584 | 569 | 567.38 | 554.00 | 1.12 | 0.97 |
| 1 | 812 | 688 | 642.6 | 637.12 | 640.00 | 1.28 | 0.92 |
| 2 | 818 | 697 | 654 | 648.43 | 616.00 | 1.26 | 0.93 |
| 3 | 724 | 625 | 578 | 573.08 | 590.00 | 1.27 | 0.91 |
| 4 | 759 | 664 | 599.51 | 587.98 | 574.00 | 1.30 | 0.88 |
| 5 | 773 | 692 | 628.32 | 616.23 | 608.00 | 1.26 | 0.89 |
| 6 | 802 | 693 | 617.75 | 605.87 | 592.00 | 1.33 | 0.87 |
| 7 | 744 | 663 | 595.68 | 574.07 | 587.00 | 1.29 | 0.87 |
| 8 | 901 | 733 | 634.8 | 611.78 | 590.00 | 1.47 | 0.84 |
| 9 | 1390 | 806 | 718.8 | 694.06 | 672.00 | 1.99 | 0.86 |
| 10 | 1636 | 856 | 746.73 | 721.03 | 705.00 | 2.26 | 0.85 |
| 11 | 1572 | 849 | 683.95 | 660.41 | 634.00 | 2.37 | 0.78 |
| 12 | 2011 | 963 | 589.77 | 569.47 | 599.00 | 3.52 | 0.59 |
| Total: | 14366 | 10041 | 8724.18 | 8324.26 | 8180.12 | 1.72 | 0.83 |

| GRADE | 17-18 FINAL ADM | 18-19 FINAL ADM | 19-20 Adjusted | Expected Attrition |
|---------------|-----------------|-----------------|----------------|--------------------|
| EC | 100.31 | 106.79 | 111.40 | |
| PK | 38.4 | 35.96 | 40.30 | |
| HK | 74.02 | 77.53 | 105.67 | |
| KG | 607.06 | 576.74 | 567.38 | |
| 1 | 602.43 | 644.98 | 637.12 | |
| 2 | 617.88 | 591.03 | 648.43 | |
| 3 | 624.05 | 597.55 | 573.08 | |
| 4 | 646.85 | 620.48 | 587.98 | |
| 5 | 570.25 | 621.52 | 616.23 | |
| 6 | 572.48 | 571.29 | 605.87 | |
| 7 | 579.71 | 584.07 | 566.07 | -8.00 |
| 8 | 586.18 | 576.28 | 603.78 | -8.00 |
| 9 | 668.14 | 707.65 | 686.06 | -8.00 |
| 10 | 634.02 | 660.55 | 713.03 | -8.00 |
| 11 | 664.72 | 609.9 | 645.21 | -15.20 |
| 12 | 628.87 | 647.15 | 523.87 | -45.60 |
| Total: | 8215.37 | 8229.47 | 8231.46 | -92.80 |

