

BADGER INDEPENDENT SCHOOL DISTRICT NO. 676

2020-2021 BUDGET

Mid-Year Budget Projection

EXPENDITURE

FUND 01 - General	\$3,535,089
FUND 02 - Food Service	\$147,678
FUND 04 - Community Ed	\$46,976
FUND 08 - Trust	\$0
TOTAL EXPENDITURES ALL FUNDS	\$3,729,743

REVENUE

FUND 01 - General	\$3,426,438
FUND 02 - Food Service	\$162,119
FUND 04 - Community Ed	\$43,402
FUND 08 - Trust	\$0
TOTAL REVENUE ALL FUNDS	\$3,631,959

DIFFERENCE **-\$97,784**

Based on 219 Enrollment
2/8/2021 School Board Meeting

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