

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **High School Construction and Bond 2021 & 2024 Update**

Date: December 15, 2025

Administrator Responsible/Position: **Mandy Epley/Superintendent**

A. Purpose of Agenda Item:

☒ Information Only

☐ Action Needed

☐ Receive Input

B. Authority for This Action:

☐ Local Policy

☐ Law or Rule

☒ N/A

C. Priority, Goal, or Need Addressed:

☐ Strategic Plan

☐ District/Campus
Improvement
Plan

☒ Other

Priorities

☐ **Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.

☐ **Priority 2:** Maximizing Academic Performance.

☐ **Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.

☒ **Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.

☐ **Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

☐ **Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 3*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D. Summary: Monthly update provided by AG/CM for Navarro ISD New High School Construction and Bon 2021 & 2024 Planning and Progress

Background

Information: Last Month's Construction Update included: - Bond General - Working with Walsh Gallegos in exploring wage rate surveys, and pro rata agreements. AGCM continues to aid the OCR team in the Long Range Planning efforts. Navarro South Elementary - Bartlett

Cocke received subcontractor and supplier proposals on November 5th. GMP will be presented to the Board for approval for the December 15th Board Meeting. Pape-Dawson has re-submitted on the Site Permit Drawings City of Seguin first round comments on 10/17. LPA has submitted for Building Permit plan review. Pape-Dawson working on getting documents finalized for Final Plat Recordation. AG|CM working on financial security for the Public Infrastructure portion of the work with Walsh Gallegos & City. AG|CM engaging in conversations with the design team and contractor for a groundbreaking date for January 29th. Existing High School Chiller Replacement - AG|CM is holding monthly preconstruction OAC meetings through December to facilitate a better start of construction in January. Coordination is being made to have the HVAC Contractor back onsite to continue investigative efforts prior to construction through the week of Thanksgiving Break. Major equipment deliveries; pumps are already in Contractor possession; chillers are tracking for early-to-mid December. AG|CM continuing to work with Ms. Beutnagel on Junior High Campus activities. Junior High School Refresh - AG|CM held first preconstruction OAC meeting this week with the project team AG|CM working with Koehler on access to the building for further review of existing conditions through Thanksgiving Break. Intermediate and Elementary (& Annex) Refreshes - Initial review of scope has been completed, and LPA will begin working on design documents. AG|CM will continue assisting with development of phasing and schedules. Walsh-Gallegos is drafting the Service Order Agreement for LPA for this project. New High School - Temporary Certificate of Occupancy and Substantial Completion was issued 11/07. Furniture installation began on Monday, 11/10. Civil Engineer punchwalk was 11/14 and MEP punchwalk is scheduled for 11/17. Punchlist corrections are ongoing. AGCM is continually working with the District Staff & Bartlett on scheduling trainings. AGCM continues assisting in classroom assignments and the move process.

E. Comments Received:

☒ LT

☐ DEIC

☒ Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F. Administrative Recommendation:

N/A

G. Fiscal Impact and Cost:

Amount: N/A

☐ Budget

☐ Grant/Special Funds

☐ Other

☒ Bond

H. Exhibits: Updates presented by AG/CM Assistant Project Managers, Melisa Nu'u and Ryan Zwicke
