

**Derby Public Schools
Calculation of Tuition
For the Year 2017-2018
(based on 2015-2016 audited data)**

<u>Source</u>	<u>Line</u>	<u>Description</u>	<u>Sub-Total</u>	<u>Total</u>
ED001	1217/1	Total Expenditures		\$ 24,408,295
	1216/1	Special Education Costs	\$ 5,063,458	
	505	Current Transportation Costs	\$ 559,098	
	902	Adult Ed	\$ 105,243	
		Sub-Total		<u>\$ 5,727,799</u>
		Net Current Expenses-Regular Ed		\$ 18,680,496
		Number of Pupils @ 10/1/2016		1,392
		Base Cost before increase		\$ 13,420
		Increase in 2017-2018 budget	3.53%	
		2017-2018 Tuition Rate		\$ 13,894