

Duluth Public Schools-ISD 709
APU / PU Projection Report - FY 2017
January 2017

Grade Levels	Jan Enrollment	Progression <i>to PU</i>	Projected PU	PUW	Projected APU	FINAL EOY APU 1516
KG	548	0.993011026	544.17	1.00	544.17	555.82
HK	59	1.015097737	59.89	1.00	59.89	81.92
Gr 1-3	1942	0.991409595	1925.32	1.00	1925.32	1927.37
Gr 4-6	1750.3	0.982174796	1719.10	1.00	1719.10	1744.57
Gr 7-8	1163.84	0.974575711	1134.25	1.20	1361.10	1323.83
Gr 9-12	2713.25	0.932119821	2529.07	1.20	3034.89	3138.15
Sub-Total	8176.39				8644.47	8771.66
Other APU Generators						
	Jan Enrollment	Progression <i>to PU</i>	Projected PU	PUW	Projected APU	
Early Childhood	210	0.401336945	84.28	1.000	84.28	86.97
Early Childhood Details	Final Count	Jan 1 Count	Final PU			
13-14	368	210	83.09			
14-15	371	213	93.34			
15-16	367	234	86.97			
16-17*			84.28			
Resident Tuition**						
Resident Tuition Details	Total APU				34.88	
13-14	36.47					
14-15	32.9					
15-16	35.28					
16-17*	34.88					
ALC						
ALC Details**	Total APU				258.79	
13-14	237.86					
14-15	278.11					
15-16	260.40					
16-17*	258.79					
Projected Total APU					8728.75	8858.63
Budgeted APU					8778.60	
Net					-49.85	

* Projected

** Included in Grade level projections