

I. COMPUTATION OF 2025 PAYABLE 2026 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENTS	ABATEMENT ADJUSTMENTS	OFFSET ADJUSTMENTS	TAC/MAX EFF ADJUSTMENT	MAXIMUM LEVY LIMITATION
GEN-RMV VOTER-EXEMP	780,660.00	69,957.00-	N/A			710,703.00
GEN-RMV OTHER-EXEMP	740,943.92	73,492.42-	N/A			667,451.50
GEN-NTC VOTER-EXEMP			N/A			
GEN-NTC OTHER-GENED	N/A	N/A	N/A	N/A	N/A	N/A
GEN-NTC OTHER-EXEMP	503,100.26	172,196.00-	4,082.45			334,986.71
TOTAL GENERAL	2,024,704.18	315,645.42-	4,082.45			1,713,141.21
COM SERV-EXEMP	53,545.30	2,177.76-	86.16			51,453.70
DEBT-VOTER-NONEXEMP						
DEBT-OTHER-NONEXEMP	1,565,741.27	132,813.07-	3,325.48			1,436,253.68
TOTAL DEBT SERV	1,565,741.27	132,813.07-	3,325.48			1,436,253.68
OPEB-VOTER-NONEXEMP						
OPEB-OTHER-NONEXEMP						
TOTAL OPEB/PENSION						
TOTAL	3,643,990.75	450,636.25-	7,494.09			3,200,848.59

II. COMPARISON OF 2024 PAYABLE 2025 LEVY LIMITATION WITH 2025 PAYABLE 2026 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	2024 PAY 2025 LIMITATION	2025 PAY 2026 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	2,071,602.79	1,713,141.21	358,461.58-	17.30-
COMMUNITY SERVICE	60,067.81	51,453.70	8,614.11-	14.34-
GENERAL DEBT SERVICE	1,500,423.65	1,436,253.68	64,169.97-	4.28-
OPEB DEBT SERVICE				
TOTAL	3,632,094.25	3,200,848.59	431,245.66-	11.87-

III. COMPARISON OF 2024 PAYABLE 2025 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH 2025 PAYABLE 2026 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

FUND	2024 PAY 2025 CERTIFIED LEVY + ADJUSTMENTS	2025 PAY 2026 CERTIFIED LEVY + ADJUSTMENTS	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	2,071,602.79			
COMMUNITY SERVICE	60,067.81			
GENERAL DEBT SERVICE	1,500,423.65			
OPEB DEBT SERVICE				
TOTAL AFTER ADJUSTMENTS	3,632,094.25			