



Board of Trustees Agenda Item Information Form

Date Submitted: February 24, 2026

Meeting Type <input type="checkbox"/> Regular Meeting <input checked="" type="checkbox"/> Special Meeting/Workshop	Agenda Placement <input type="checkbox"/> Public Hearing <input type="checkbox"/> Executive Session <input type="checkbox"/> Recognition <input type="checkbox"/> Program Spotlight <input type="checkbox"/> Community Input	<table style="width: 100%; border: none;"> <tr> <td style="width: 15%;">Code</td> <td style="width: 15%;">PH</td> <td style="width: 15%;">Agenda Placement</td> <td style="width: 15%;">AR</td> </tr> <tr> <td></td> <td>ES</td> <td><input type="checkbox"/> Administrative Report</td> <td>CA</td> </tr> <tr> <td></td> <td>R</td> <td><input type="checkbox"/> Consent Agenda</td> <td>AI</td> </tr> <tr> <td></td> <td>PS</td> <td><input type="checkbox"/> Action Item</td> <td>ID</td> </tr> <tr> <td></td> <td>CI</td> <td><input checked="" type="checkbox"/> Information/Discussion</td> <td></td> </tr> </table>	Code	PH	Agenda Placement	AR		ES	<input type="checkbox"/> Administrative Report	CA		R	<input type="checkbox"/> Consent Agenda	AI		PS	<input type="checkbox"/> Action Item	ID		CI	<input checked="" type="checkbox"/> Information/Discussion	
Code	PH	Agenda Placement	AR																			
	ES	<input type="checkbox"/> Administrative Report	CA																			
	R	<input type="checkbox"/> Consent Agenda	AI																			
	PS	<input type="checkbox"/> Action Item	ID																			
	CI	<input checked="" type="checkbox"/> Information/Discussion																				
Meeting Date: March 2, 2026																						

District Strategies (Check all that apply):

Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders.

Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement.

We will cultivate innovation through strategic collaboration and responsive organizational stewardship.

Subject:
Discuss 2026-2027 Staffing Update

Background:
As part of the annual budget and staffing review process, administration has completed initial elementary staffing reductions based on enrollment data and district priorities. The total reductions to date will be shared as part of this update. Secondary campus and department (e.g., Special Programs, Fine Arts) staffing meetings are scheduled for after spring break. Administration has also refined the district's instructional support structure. This agenda item will provide an update on staffing reductions completed to this point and outline next steps in the staffing review and instructional support restructuring.

Fiscal Impact Statement

Cost: \$0.00 <input type="checkbox"/> Recurring <input type="checkbox"/> One-Time	Funding Source: <input type="checkbox"/> General Fund <input type="checkbox"/> Grant Fund <input type="checkbox"/> Other Funds (specify)	Fiscal Year: N/A Amendment Required: N/A <input type="checkbox"/> Bond Funds (program year): N/A
--	--	--

Superintendent's Recommendation:
None.

Department Submitting Form: Human Resources

Cabinet Member's Approval: Robert Branch