

Approval of Total Probable Cost and Guaranteed Maximum Price for the New Construction of Braswell High School Multipurpose Facility and Athletic Modifications

December 12, 2023

SUMMARY:

This item requests approval of the Total Probable Cost of Construction including the Guaranteed Maximum Price provided by Balfour Construction Company for the athletic modifications and construction of a multipurpose facility at Braswell High School.

BOARD GOAL:

Growth & Management- demonstrate effective and efficient management of district resources.

PREVIOUS BOARD ACTION:

Balfour Construction Company was approved as a Construction Manager at Risk for future bond work in November of 2022 by the Denton ISD School Board.

BACKGROUND INFORMATION:

On May 6, 2023, Denton ISD voters overwhelmingly approved the 2023 School District Bond Referendum. Inside the approved bond referendum was funding for construction of a multipurpose facility at Braswell High School.

FISCAL IMPLICATIONS:

Guaranteed Maximum Price for Construction: \$ 25,449,845.00

Fees:

Architect & Design Fees \$ 1,734,240.00
Permit Fees \$ 300,000.00

Total Permit & Design Fees \$ 2,034,240.00

Soft Cost of Construction:

HVAC Test & Balance \$ 6,000.00
Building Commissioning \$ 23,500.00
Materials Testing \$ 75,000.00
Construction Docs / Closeouts / Photo & Video \$ 98,500.00
Professional Services Construction Contingency \$ 130,000.00

Total Construction Soft Costing \$ 333,000.00

TOTAL PROBABLE COST OF CONSTRUCTION \$ 27,817,085.00

BENEFIT OF ACTION:

Passage will allow Balfour Construction Company to begin construction of the Braswell High School Multipurpose Facility upon receipt of the building permit.

SUPERINTENDENT'S RECOMMENDATION:

Requests approval of the Total Probable Cost including the Guaranteed Maximum Price submitted by Balfour Construction company in the amount of \$ 25,449,845.00 for a Total Probable Cost of \$ 27,817,085.00 for the construction of the Braswell High School Multipurpose Facility and athletic modifications. This project will be funded from the 2023 Bond Authorization.

STAFF PERSONS RESPONSIBLE:

- Scott Niven – Deputy Assistant Superintendent
- Brandon Boyter – Executive Director of Construction, Planning & Growth
- Jennifer Stewart – Executive Director of Budget

ATTACHMENT(S):

- VLK Architects – Recommendation Letter
- Balfour Construction Company – Guaranteed Maximum Price of Construction of Braswell High School Multipurpose Facility
- Breakdown of Fees & Soft Costing

APPROVAL:

Signature of Executive Director of Construction, Planning & Growth: _____

Comments: _____

Signature of Deputy Superintendent: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____