

AVID Site Membership, Materials and Fee Schedule:

1. School System:

Legal Name of Entity: Ector County Independent School District
 Federal Employer ID #: 75-6001362
 District NCES #: 4818000

2. Term of Agreement: July 1, 2010 to June 30, 2011

3. Agreement Processing and Billing Procedures:

AVID Center will invoice per this Agreement upon the execution date. The AVID membership/license fee, AVID Curriculum Libraries and AVID District Leadership Training (ADL) are non-refundable and not subject to pro-rating.

Contact for Contracts: Steve Brown
 Title: Assistant Superintendent for Secondary Operations
 District Name: Ector County Independent School District
 Business Address: 802 North Sam Houston
 City, State, Zip Code, Country: Odessa, TX, 79760, USA
 Telephone: 432-332-9151
 Facsimile: 432-331-7827
 E-Mail: steve.brown@ectorcountyisd.org

4. District Director:

AVID District Director (DD): Dianne Mata
 Title: District Director
 District Name: Ector County Independent School District
 Business Address: 802 North Sam Houston
 City, State, Zip Code, Country: Odessa, TX, 79760, USA
 Telephone: 432-332-9151
 Facsimile: 432-331-7840
 E-mail: dianne.mata@ectorcountyisd.org

Co - AVID District Director: Amanda Hart
 Title: Elementary District Liaison
 District Name: Ector County Independent School District
 Business Address: 802 North Sam Houston
 City, State, Zip Code, Country: Odessa, TX, 79760, USA
 Telephone: 432-334-7171
 Facsimile: 432-331-7840
 E-mail: amanda.hart@ectorcountyisd.org

5. Elementary District Liaison:

Attachment A (Continued)

AVID Elementary District Liaison
(EDL):

Amanda Hart

Title:

Elementary District Liaison

District Name:

Ector County Independent School District

Business Address:

802 North Sam Houston

City, State, Zip Code, Country:

Odessa, TX, 79760, USA

Telephone:

432-334-7171

Facsimile:

432-331-7840

E-mail:

amanda.hart@ectorcountysd.org

6. AVID Member Schools:

School System will offer the AVID program in thirty two (32) total school(s) during the 2010 - 2011 school year.

School Name	Grades AVID Program Implemented	Program Name	Site Status
Austin Montessori Magnet	4, 5, 6	Elementary	Existing
Blackshear Magnet Elementary	4, 5, 6	Elementary	Existing
Blanton Elementary	4, 5, 6	Elementary	Existing
Bonham Junior High School	7, 8, 9	Secondary	Existing
Bowie Junior High School	7, 8, 9	Secondary	Existing
Burleson Elementary	4, 5, 6	Elementary	Existing
Burnet Elementary	4, 5, 6	Elementary	Existing
Cameron Magnet Elementary	4, 5, 6	Elementary	Existing
Cavazos Elementary	4, 5, 6	Elementary	Existing
Crockett Junior High School	7, 8, 9	Secondary	Existing
Dowling Elementary	4, 5, 6	Elementary	Existing
Ector Junior High School	7, 8, 9	Secondary	Existing
Gale Pond Alamo Elementary	4, 5, 6	Elementary	Existing
Goliad Elementary	4, 5, 6	Elementary	Existing
Gonzales Elementary	4, 5, 6	Elementary	Existing
Hays Elementary	4, 5, 6	Elementary	Existing
Hood Junior High School	7, 8, 9	Secondary	Existing
Ireland Elementary	4, 5, 6	Elementary	Existing
Johnson Elementary	4, 5, 6	Elementary	Existing
Jordan Elementary	4, 5, 6	Elementary	Existing
Milam Elementary	4, 5, 6	Elementary	Existing
Murry Fly Elementary	4, 5, 6	Elementary	Existing
Nimitz Junior High School	7, 8, 9	Secondary	Existing
Noel Elementary	4, 5, 6	Elementary	Existing
Odessa High School	10, 11, 12	Secondary	Existing
Pease Elementary	4, 5, 6	Elementary	Existing
Permian High School	10, 11, 12	Secondary	Existing

Ross Elementary	4, 5, 6	Elementary	Existing
Sam Houston Elementary	4, 5, 6	Elementary	Existing
San Jacinto Elementary	4, 5, 6	Elementary	Existing
Travis Elementary	4, 5, 6	Elementary	Existing
Zavala Magnet Elementary	4, 5, 6	Elementary	Existing

Subtotal Schools

Elementary	24
Secondary	8
Total Schools:	32

7. AVID Membership:

School System agrees to pay an annual membership/license fee to AVID Center according to the following international schedule based on the total number of schools in School System's AVID Program. AVID Center reserves the right to escalate Membership fees in future years by national cost of living or consumer price indices.

# of Schools	AVID Secondary Membership/License Fee per School Site	AVID Elementary Membership/License Fee per School Site
1 to 9	\$3,100.00	\$1,940.00
10 to 19	\$2,830.00	\$1,940.00
20 to 29	\$2,575.00	\$1,940.00
30 to 39	\$1,950.00	\$1,940.00
40 to 59	\$1,820.00	\$1,730.00
60 to 79	\$1,820.00	\$1,730.00
80 to 99	\$1,690.00	\$1,600.00
100 to 119	\$1,690.00	\$1,600.00
120 to 159	\$1,405.00	\$1,335.00
above 159	\$1,205.00	\$1,205.00
Eight (8) Secondary school(s) x \$1,950.00 =		\$15,600.00
Twenty Four (24) Elementary school(s) x \$1,940.00 =		\$46,560.00

8. AVID District Professional Service Fee:

AVID provides services to the district for start-up and quality assurance of the program.

1. AVID National Office & Divisional Support - AVID Center will provide support from our national office, divisional offices, state offices and independent consultants. This support will consist of phone calls, e-mails, and district visits at the discretion of AVID Center. Additional consultant support may be purchased separately at the request of the School System.
2. Summer Institute - District Directors who assist their sites with AVID site team facilitation at the AVID Summer Institute will attend and receive Summer Institute training on a complimentary basis.
3. AVID District Leadership Training – ADL training is for one district level person and takes place over two years. ADL includes two small-group trainings per year which consist of AVID methodologies, understanding the role and responsibilities of the District Director, and learning about our online resources, data collection, certification, and continued professional development.

District Director(s)

Dianne Mata :

Amanda Hart :

ADL Training Status

Completed ADL Training

New, Year 1, will attend Sessions 1 & 2

ADL Training Schedule:

	Training Level	Time
Year 1:	Summer Institute	1 week, summer
	Session 1	3 1/2 days, fall
	Session 2	2 1/2 days, spring
Year 2:	Summer Institute	1 week, summer
	Session 3	3 1/2 days, fall
	Session 4	2 1/2 days, spring
	Summer Institute	1 week, summer

4. Materials – After attending the first ADL session, District Directors will be provided with a sample set of all Middle School and High School curriculum, materials, binders, CDs, and supplemental materials needed for district support.

The District Professional Service Fee is \$15,000 per District, payable over two years at \$9,000 for the first year and \$6,000 for the second year. Additional district level training due to turnover or supplemental support will receive a discount at the discretion of AVID Center. The service fee does not include travel or meal expenses.

Dianne Mata:

No Charge

Amanda Hart: Year 1 (40% Discount on \$9,000.00)

\$5,400.00

9. AVID Elementary Training Days:

School System will receive three (3) separate days per training cycle, new or existing. The training cycle for teachers that have yet to be trained in the AVID Elementary Methodologies is called "New Teachers Cycle." The training cycle for teachers that have previously received training in the AVID Elementary Methodologies is called "Existing Teachers Cycle." AVID Elementary Training Days Fee is based on the total number of participants in each training cycles.

The base fee for each individual training cycle is calculated in increments of fifty (50) participants per individual training cycle. The base fee for one to fifty (1-50) participants in a single training cycle is \$7,500. With each additional increment of one to fifty (1-50) participants in a training cycle, the price will increase by \$4,500. Training cycles cannot be combined and will be charged as individual training cycles. The School System agrees to the level of participation as indicated in the table below.

The actual number of participants from the School System will be verified on-site by AVID Center staff and School System agrees to designate a representative from the School System or participating schools to validate that number. If no such representative is available or reasonably identifiable, AVID Center staff will exercise discretion on obtaining such validation. If it is verified that the number of participants exceeds the level of participation as agreed to herein, then AVID Center will invoice the School System for the balance between the level of participation as agreed to herein and the actual level of participation. AVID Center will not issue a credit for actual level of participation that does not meet the level of participation as stated herein. Elementary Training Days calendar dates are subject to AVID Center approval and are scheduled in conjunction with Elementary District Site Visitation Days.

Elementary Training Days Cycle Rates

Number of Participants	New Teachers Cycle	Existing Teachers Cycle
1-50	\$7,500	\$7,500
51-100	\$12,000	\$12,000
101-150	\$16,500	\$16,500
151-200	\$21,000	\$21,000
201-250	\$25,500	\$25,500
251-300	\$30,000	\$30,000
301-350	\$34,500	\$34,500
351-400	\$39,000	\$39,000
401-450	\$43,500	\$43,500
451-500	\$48,000	\$48,000

Elementary Training Days Cycle(s) Order

Type of Cycle	Number of Participants	Subtotal
New	150	\$16,500.00

AVID Elementary Training Days Fee:

\$16,500.00

10. AVID Elementary District Site Visitation Days:

School System will receive Six (6) visitation days. The number of District Site Visitation Days is determined by the total number of sites. Visitation days allow for individualized coaching to address unique needs of each district and Elementary District Liaison. Individualized site and classroom observations allow for Elementary Training Days to be tailored to classroom areas of need.

Six (6) AVID Elementary Site Visitation Days x \$1,500 =

\$9,000.00

TOTAL 2010-2011 IMPLEMENTATION COST

Contract signed and returned on or before May 3, 2010 **\$93,060.00**

OR

Contract signed and returned between May 4, 2010 and late fee start date **\$93,060.00**