



BOARD OF SCHOOL TRUSTEES

## KELLER INDEPENDENT SCHOOL DISTRICT

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**8D. Action**

**Date: June 16, 2008**

**SUBJECT: APPROVAL OF FEDERAL PROGRAM APPLICATIONS**

**BOARD GOAL: All students will achieve educational excellence.  
All systems in the Keller Independent School District will be effective, efficient, and accountable in support of the district's mission.**

**FISCAL NOTE: FEDERAL GRANT FUNDS**

### **Background Information:**

#### **TITLE I, PART A**

- For the 2008-2009 school year, the Keller Independent School District will receive \$413,961 under the No Child Left Behind Act of 2001, Title I, Part A.
- These funds will be used to address the educational needs of children in schools with high concentrations of low-income families as well as intervention programs for students not meeting state standards.
- The schools receiving Title I Targeted Assistance for the 2008-2009 school year are North Riverside Elementary, Parkview Elementary, Whitley Road Elementary, Chisholm Trail Intermediate, and Fossil Hill Middle.
- The funds will be used to provide materials for reading and math, professional development, and parent education.
- The district is also required to set aside funds for homeless students who may be identified while attending KISD schools and for the professional development of teachers providing Title I services on target assisted campuses.

#### **TITLE II, PART A**

- For the grant year 2008-2009, Keller I.S.D. will receive \$297,220 to meet specific campus and district goals.
- The intent and purpose of Title II funds are to increase the academic achievement of all students by helping schools and school districts improve teacher and principal quality and ensure that all teachers are highly qualified through intensive and sustained high-quality professional development that will have a positive and lasting impact on the teacher's performance in the classroom.
- The funds will be used for the following content areas: Reading, Writing, Mathematics, Science, Social Studies, and Languages Other Than English (LOTE) for elementary and high school campuses.

**TITLE III, PART A**

- Keller ISD will receive \$161,051 in Title III funding for the 2008-2009 school year.
- The purpose of the Title III, Part A grant is to provide supplementary resources to help ensure that children who are limited English proficient attain English proficiency at high levels in core academic subjects and can meet state mandated achievement performance standards.
- The funds will be used to provide parent workshops, professional development, Bilingual aide for elementary, and a parent liaison/translator.

**TITLE IV**

- For the 2008-2009 school year the Keller Independent School District will receive \$43,303 for Safe and Drug Free Schools and Communities programs.
- The purpose of the Title IV, Part A grant is to support programs that prevent violence in and around schools and prevent illegal use of alcohol, tobacco, and drugs to foster a safe and drug-free environment that supports student academic achievement.
- The funds will be used to provide materials, resources, and technology in support of Safe and Drug Free Schools.

**TITLE V**

- Federal funding for Title V has been discontinued.

**Administrative Considerations:**

- In total, Keller ISD will receive \$915,535.00 in Federal funds to supplement the local instruction budget.

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**The administration recommends that the Board of Trustees approve receipt of \$915,535.00 in Federal funds to supplement the local instruction budget as presented.**

Respectfully submitted,

Deana Lopez  
Assistant Superintendent of Curriculum & Instruction

## Federal Funding 2008-2009

<u>Fund</u>		<u>2007-08 Amount</u>	<u>2008-09 Planning Amount</u>
Title I - Part A	Improving the Academic Achievement of the Disadvantaged	\$423,236.00	\$413,961
Title I - Part C	Education of Migratory Children	\$0.00	\$0.00
Title II - Part A	Preparing, Training, and Recruiting High Quality Teachers and Principals	\$293,494.00	\$297,220
Title II - Part D	Enhancing Education Through Technology	Shared Service with Education Service Center Region XI	Shared Service
Title III-Part A	Language Instruction for Limited English Proficient and Immigrant Students	\$131,514.00	\$161,051
Title IV-Part A	Safe and Drug Free Schools and Communities <small>*2% max for indirect costs</small>	\$52,505.00	\$43,303
Title V-Part A	Innovative Programs	\$29,872.00	\$0.00