



TPSD Report Card: 2010-July 2015

caution 
 no growth 
 growth 
 decline 

(Aligned to Board Goals & Master Calendar)

Measureable Indicator		Baseline 2010- 2011	2011- 2012	2012- 2013	2013- 2014	2014- 2015
Goal 1: Increase Student Achievement						
1a: District's ranking of 16th will rise (out of 147 districts)	State Rank	96th	42nd	26th	16th	n/a
1b: District's rating will be B or above	District Performance Level	Academic Watch	B/High Performing	B	B	n/a
1c: 4-year grad rate for 2015-16 cohort will be 80% or higher	Graduation Rate/State Average	69.8%	72.4/ 71.7%	73.5%/ 73.7%	79.4%/ 75.5%	Est. 83%
1d: Student ADA will be above 95%		n/a	92%	96%	95%	96%
1e: ACT scores will be above state's average	Avg. ACT Score /State Ranking	19.8/ 18.7	20.0/ 18.7	20.3/ 18.9	19.4/ 19	n/a
1f. The number of seniors scoring 30 and above and the number of seniors scoring 24 and above on the ACT will increase.		n/a	n/a	Scoring 30+: 13 Seniors Scoring 24+: 85 seniors Total: 98	Scoring 30+: 18 seniors Scoring 24+: 77 seniors Total: 95	Scoring 30+: 18 seniors Scoring 24+: 72 seniors Total: 90
1g: % of students scoring proficient or advanced on state tests will increase (MCT and SATP combined)	% of Students Scoring					
	Minimal	14.2%	12.8%	9.2%	10.6%	n/a
	Basic	26.4%	24.2%	19.4%	21%	n/a
	Proficient	42.4%	44%	45.7%	45%	n/a

	Advanced	17.1%	19%	25.7%	23.5%	n/a
Measurable Indicator		Baseline 2010-2011	2011- 2012	2012- 2013	2013- 2014	2014- 2015
1h: The number of students enrolled in Advanced Placement courses and the percentage scoring 3+ will increase.	# of student slots	n/a	596	891	819	909
	% of THS Students Scoring 3+/% in State Scoring 3+	46%/35%	45%/36%	48%/37%	57%/38%	n/a
1i: # of students in Dual Enrollment will increase	# of Students Enrolled	n/a	n/a	n/a	123	327
	# of courses offered	n/a	n/a	n/a	4	9
1j: THS will have NM finalists, semi-finalists, commendations and National Achievement scholars		1 finalist	2 semifinalists	1 Nat'l Achievement	1 commended; 1 Nat'l Achievement	1 Finalist
Goal 2: Provide a Safe, Secure and Orderly Environment						
2a: Safety and security assessment score of "passing" will be maintained		n/a	n/a	n/a	Yes-scored 90%	Pass
2b: Crisis plan will be monitored by Board and approved by state		Met	Met	Met	Met	Met
2c; 2d: Discipline referrals will be reported to Board/Discipline Practices will reflect teachers/faculty support	# of infractions	n/a	12,167	12,917	13,913	10,882

TPSD Report Card: 2010-July 2015

caution

no growth

growth

decline

(Aligned to Board Goals & Master Calendar)

Measurable Indicator	Baseline 2010-2011	2011- 2012	2012- 2013	2013- 2014	2014- 2015
2e: District will track WC claims and incidences	Total: 78 (26-medical; 53- recorded only)	Total: 71 (32 medical; 39 recorded only)	Total: 71 (32 medical; 39 recorded only)	Total: 53 (35-medical; 18 recorded only)	Total: 49 (27-medical; 22 recorded only)
Goal 3: Attract and Retain All Stakeholders					
3a: Teacher Average Daily Attendance will be above 95% or above	94%	96%	96%	96%	95%
3b: Health initiatives (health screenings and wellness center memberships) will be offered to workforce	n/a	n/a	Screenings: n/a Members: 393	Screenings: 212 Members: 315	Screenings: 140 Members: 297
3c: Surveys will be conducted among students, teachers, and parents	Survey Results provided at Summer Board Retreat				
3d: % of new or veteran minority teachers recruited will increase	Board Reports provided by HR at monthly meetings				
3e: Annual recruitment visits to Historically Black Colleges will be completed	Board Report provided annually by HR				
3f: New Teacher mentoring program and the Assistant Principals' mentoring program will remain active	Board Reports provided August 2015				
3g; 3h: Recruitment of prospective/withdrawn students will be tracked and reported to the Board	Board Report provided September 2015				
Goal 4: Maintain Sound Financial Stability					
4a. A reserve of 15% of the state and local budgets will remain in the District's fund balance as of June 30, 2016.	16%	19%	17%	15%	15%
4b. Student enrollment, withdrawals, and average daily attendance will be monitored and reported regularly.	n/a	n/a	Met	Board Report provided January 2016; June 2016	

4c. The superintendent and assistant superintendents will conduct and pass required state and federal audits.	Met	Met	Met	Board Report provided November 2015; March 2016	
--	-----	-----	-----	--	--