

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

TRANSFER AMENDMENT APPROPRIATION

RECEIVED
AUG 11 2014
BUSINESS OFFICE

ISSUING ORGANIZATION	DATE 7/31/2014	REQUEST NUMBER
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REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
TOTAL REVENUE		0.00	0.00	0.00

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
205 E 11 6119 00 104 4 34 827	Head Start/ Instruc/Salary	96,636.53	3,682.95	100,319.48
205 E 11 6129 00 104 4 32 827	Head Start/ Instruc/teacher	0.00	1,391.28	1,391.28
205 E 11 6142 00 104 4 34 827	Head Start/ Instruc/Ins	0.00	315.00	315.00
205 E 11 6141 00 104 4 32 827	Head Start/ Instruc/Ins	0.00	20.17	20.17
205 E 31 6141 00 104 4 34 827	Head Start/ Guidance	115.44	15.86	131.30
205 E 11 6143 00 104 4 34 827	Head Start/ Instruc/Worker	986.36	14.90	1,001.26
205 E 11 6145 00 104 4 34 827	Head Start/ Instruc/Unemplo	686.89	10.39	697.28
205 E 23 6143 19 104 4 33 827	Head Start/ School Adm	0.00	9.42	9.42
205 E 11 6143 00 104 4 34 827	Head Start/ Health Serivce	0.00	9.04	9.04
205 E 11 6146 00 104 4 32 827	Head Start/ Instruc/Reporting	162.78	7.65	170.43
205 E 11 6145 00 104 4 32 827	Head Start/ Instruc/Unemplo	0.00	6.30	6.30
205 E 23 6119 00 104 4 34 827	Head Start/ School Adm	21,096.49	-5,482.96	15,613.53
TOTAL EXPENDITURE		119,684.49	0.00	119,684.49

Final YE transfer for Head Start

ORIGINATOR:	DATE: 7/31/2014
ORGANIZATIONAL MANAGER: <i>Sherry Harding</i>	DATE: 7/31/2014
PROGRAM DIRECTOR (IF APPLICABLE): <i>[Signature]</i>	DATE: 8/13/14 7/31/2014
BUSINESS MANAGER:	DATE: