

**Quad City CTE Consortium
FY 2026 Budget**

QCC TEC Total Budget

	FY26 Budget	FY27 Budget
QCC TEC / COPS - 900	\$10,800.00	\$10,800.00
Ag Education - 900	\$0.00	\$0.00
Tech Prep - 911	\$0.00	\$0.00
Perkins - 912 (FY26)	\$510,077.00	\$0.00
Perkins - 913 (FY25)	\$0.00	\$525,100.00
Local Match - 915	\$60,000.00	\$60,000.00
Perkins - CCPE - 920 (FY26)	\$0.00	\$0.00
Perkins - CCPE - 921 (FY25)	\$0.00	\$0.00
CTEIG - 940 (FY26)	\$1,302,175.00	\$0.00
CTEIG - 941 (FY25)	\$0.00	\$1,316,673.00
CTE - CE - 942	\$0.00	\$0.00
CTE - WBL - 943 (FY25)	\$54,493.00	\$0.00
Total - QCC TEC Expenditures	\$1,937,545.00	\$1,912,573.00
CTEI State Revenues (92)	\$1,356,668.00	\$1,316,673.00
Local Revenues (92)	\$17,107.00	\$19,440.00
Perkins Federal Revenues (93)	\$510,077.00	\$525,100.00
Total QCC TEC Revenues	\$1,883,852.00	\$1,861,213.00
Budget Balance	-\$53,693.00	-\$51,360.00

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QCC TEC Revenues

Account	Description	FY26 Budget	FY27 Budget
92R900 - 1500 - 0000	Interest on Cert. of Deposit	\$0.00	\$0.00
92R900 - 1510 - 0000	Earnings on Investment	\$100.00	\$100.00
92R900 - 1712 - 0000	Discover	\$0.00	\$0.00
92R900 - 1950 - 0000	Refund Prior Year Expend.	\$0.00	\$0.00
92R900 - 1991 - 0000	Other Revenue	\$0.00	\$0.00
92R900 - 1999 - 0000	Other Revenue - Local Source	\$4,935.00	\$4,935.00
92R900 - 3235 - 0000	Agriculture Education	\$0.00	\$0.00
92R900 - 3999 - 0000	Other State Grants	\$54,493.00	\$0.00
92R911 - 3220 - 0000	Program Improvement - CTEIG	\$0.00	\$0.00
92R911 - 4770 - 0000	Federal Tech Prep	\$0.00	\$0.00
92R912 - 4745 - 0000	Perkins - QCC TEC	\$0.00	\$0.00
92R913 - 4745 - 0000	Perkins - QCC TEC (Previous Year)	\$0.00	\$0.00
92R915 - 1991 - 0000	Other Revenue Local Match	\$12,072.00	\$14,405.00
92R915 - 1999 - 0000	Other Revenue - Local Source	\$0.00	\$0.00
92R940 - 3220 - 0000	Program Improvement - CTEIG	\$1,302,175.00	\$0.00
92R941 - 3220 - 0000	CTEIG (Previous Year)	\$0.00	\$1,316,673.00
92R942 - 3220 - 0000	CTE Career Exploration	\$0.00	\$0.00
Total Fund 92	QCC TEC State/Local Revenues	\$1,373,775.00	\$1,336,113.00

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Account	Description	FY26 Budget	FY27 Budget
93R000 - 1510 - 0000	Earnings on Investment	\$0.00	\$0.00
93R912 - 4745 - 0000	Perkins	\$510,077.00	\$0.00
93R913 - 4745 - 0000	Perkins (Previous Year)	\$0.00	\$525,100.00
93R920 - 4720 - 0000	Perkins - CCPE	\$0.00	\$0.00
93R921 - 4720 - 0000	Perkins - CCPE (Previous Year)	\$0.00	\$0.00
93R915 - 1991 - 0000	Other Revenue - Local Match	\$0.00	\$0.00
Total Fund 93	QCC TEC Federal Revenue	\$510,077.00	\$525,100.00